

Lied Center School Consortium  
Governing Superintendents Meeting  
Central Rivers Area Education Agency  
<https://centralriversaea.zoom.us/j/83342473421>

November 6, 2025 11:45 PM  
Agenda

1. Call to Order – David Hill, Waverly-Shell Rock Superintendent
2. Roll Call

Members with students attending as of Oct 25, 2025:		25
Aplington-Parkersburg	Gladbrook-Reinbeck	Sumner-Fredericksburg
BCLUW	Grundy Center	Tripoli
CAL	Independence	Vinton-Shellsburg
Cedar Falls	Marshalltown	Wapsie Valley
Charles City	Nashua Plainfield	Waterloo
Clarksville	North Butler	Waverly-Shell Rock
Dike-New Hartford	New Hampton	West Marshall
Dunkerton	North Fayette Valley	
East Buchanan	North Tama	
Members with no students attending as of Oct 25, 2025:		24
BGM	Hampton-Dumont	PCM
Denver	Hubbard-Radcliffe	Postville
Des Moines	Hudson	South Tama
East Marshall	Interstate 35	Starmont
Eldora-New Providence	Iowa Falls	Union
GMG	Jesup	West Delaware
Greene County	Mason City	West Fork
Grinnell-Newburg	Oelwein	Western Dubuque

A governmental body may conduct a meeting by electronic means only in circumstances where such a meeting in person is impossible or impractical and only if the governmental body provides public access to the conversation of the meeting to the extent reasonably possible. The place of the meeting is the place in which the communication originates and the minutes of the meeting shall include a statement explaining why the meeting in person was impossible or impractical as pursuant to Iowa Code 21.8. The reason for the meeting being held by electronic means is due to length of travel to the meeting site.

3. Approve Agenda
4. Approve Minutes

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|--|----------------------------|
| 5. Approval of 2025-2026 school year budget                | Michael Kalvig             |
| 6. Approval of 2025-2026 SBRC Administrative Cost requests | Michael Kalvig             |
| 7. Program Update  | David Hill/Whitney Aldrich |
| 8. Next meeting, Spring 2026                               |                            |
| 9. Adjourn   |                            |

**Minutes of the meeting  
of Bremwood Lied Center School Consortium  
May 1, 2025 at 10:15 a.m.**

Members in attendance:

Cedar Falls, Charles City, Clarksville, Dike-New Hartford, Dunkerton, East Buchanan, East Marshall, Gladbrook-Reinbeck, Grundy Center, Hudson, Independence, Jesup, Marshalltown, Nashua-Plainfield, North Butler, North Tama, South Tama, Sumner-Fredericksburg, Tripoli, Union, Waterloo, Waverly-Shell Rock, West Fork, and West Marshall.

A representative from the following schools with students enrolled was absent: Aplington-Parkersburg, BCLUW, Cal, Greene County, Hampton-Dumont, Iowa Falls, New Hampton, North Fayette Valley, Oelwein, PCM, Starmont, Vinton-Shellsburg, and Wapsie Valley.

This meeting was held by electronic means due to length of travel to the meeting site.

David Hill, Waverly-Shell Rock Superintendent, called the meeting to order at 10:24 a.m.

Motion by Grundy Center, second by Dike-New Hartford, to approve the agenda as presented. Motion carried with no objection.

Motion by North Tama, second by West Fork, to approve the minutes of the November 7, 2024, meeting. Motion carried.

Michael Kalvig shared updated financials through March 2025.

David Hill shared the Lied Center Building lease for 2025-2026. He explained that the lease now includes the "right of first refusal," which would give Waverly-Shell Rock the opportunity to match an offer made should Lutheran Services in Iowa (LSI) decide to sell the building. At this time, Waverly-Shell Rock would prefer to continue the one-year lease with LSI. Motion by Gladbrook-Reinbeck, second by Cedar Falls, to approve the 2025-2026 Lied Center building lease. Motion carried.

David Hill shared that Tori Watson has resigned as Lied Center Principal to take a position with the Decorah School District. Hill thanked Tori for her leadership and introduced Whitney Aldrich as the new Lied Center Principal for 2025-2026. Tori Watson shared a video with updates to the Lied Center program and thanked districts for their support. Whitney Aldrich has 16 years of experience in special education, including 11 years as a special education teacher in Waterloo, Cedar Falls, and at River Hills School. For the past five years, she has served as a Special Education Consultant at River Hills School for Central Rivers AEA.

Next meeting: Fall 2025.

Motion by Grundy Center, second by Gladbrook-Reinbeck, to adjourn the meeting at 10:37 a.m. Motion carried with no objection.

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David Hill, Chairperson

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Michael Kalvig, Secretary

**Lied Center Consortium  
FY26 Budget**

Total Consortium Days Estimated: **8575**

Special Education Consortium Costs				
		Budgeted	Estimated	Quarterly
Special Ed. Instructional Costs	General Ledger Code	Costs	Cost Per Day	Billing
Salaries & Benefits	10 ???? 1200 217 3303 592	\$ 1,851,685.50	\$215.94	\$215.94
Purchased Service	10 ???? 1200 217 3303 32?	\$ 27,011.25	\$3.15	
Supplies	10 ???? 1200 217 3303 612	\$ 32,499.25	\$3.79	
Training	10 ???? 2213 217 3303 33?	\$ 27,011.25	\$3.15	
Technology Equipment	10 ???? 1200 217 3303 734	\$ 3,515.75	\$0.41	
<b>Special Ed. Nursing Costs</b>				
Salaries & Benefits	10 ???? 2134 217 3303 592	\$ 78,118.25	\$9.11	\$9.11
<b>Special Ed. Admin. Costs</b>				
Special Ed. Administrator	10 ???? 2331 217 3303 592	\$ 91,752.50	\$10.70	\$10.70
<b>Individualized Costs</b>				
1 on 1 Assoicate Support	10 ???? 1200 218 3303 592	\$ -		
<b>Total Special Ed. Consortium Exp.</b>		<b>\$2,111,593.75</b>	<b>\$246.25</b>	<b>\$235.75</b>

Non- Special Ed. Consortium Costs				
		Budgeted	Estimated	Amount
Non-SBRC Admin. Costs.	General Ledger Code	Costs	Cost Per Day	Due
Salaries & Benefits	10 ???? 2331 000 0000 592	\$ 46,047.75	\$5.37	
<b>Non-Special Education Instruction</b>				
Salaries & Benefits	10 ???? 1??? 100 0000 592	\$ 48,877.50	\$5.70	\$5.70
Supplies	10 ???? 241? 100 0000 618	\$ 3,858.75	\$0.45	
<b>Central Admin</b>				
Salaries & Benefits	10 ???? 2410 000 0000 592	\$ 45,447.50	\$5.30	\$5.30
<b>Operation &amp; Maintenance</b>				
Salaries/Benefits	10 ???? 26?? 000 0000 592	\$ 67,056.50	\$7.82	
Repair/Maintenance Service	10 ???? 26?? 000 0000 43?	\$ 6,002.50	\$0.70	
Utilities	10 ???? 26?? 000 0000 622	\$ 38,501.75	\$4.49	
<b>Fiscal Agent Fee</b>				
Fiscal Agent Fee	10 ???? 2510 000 0000 592	\$ 3,944.50	\$0.46	
<b>MANAGEMENT - Property/Casualty Insurance</b>				
Workers Compensation	22 ???? 1??? 000 0000 26?	\$ 9,003.75	\$1.05	
Property/Casualty Insurance	22 ???? 1??? 000 0000 52?	\$ 1,972.25	\$0.23	
<b>PPEL-SAVE Lease &amp; Equipment</b>				
Building Lease	3? ???? 26?? 000 0000 441	\$ 127,510.25	\$14.87	
Copier Lease	3? ???? 1??? 000 0000 442	\$ -		
Internet	3? ???? 2236 000 0000 53?	\$ 171.50	\$0.02	
<b>Total Non-Special Ed. Consortium Exp.</b>		<b>\$ 398,394.50</b>	<b>\$46.46</b>	<b>\$11.00</b>
<b>Grand Total</b>		<b>\$2,509,988.25</b>	<b>\$292.71</b>	<b>\$246.75</b>

2026-2027 SBRC Administrative Cost Request - Lied Center (Bremwood) Consortium  
Criteria A  
Special Education Director (1.0 FTE)

Lied Center FY25. Administrator Salary without FICA/IPERS	\$115,000.00
Students Attending the Lied Center as of October 23, 2025	49.00
Total SBRC Special Ed Administrative Cost per student (rounded)	\$2,748.03

School	Students	Salary	FICA	IPERS	SBRC Request
<b>Aplington-Pakersburg</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>BCLUW</b>	<b>2</b>	4,693.88	359.08	443.10	<b>\$5,496.06</b>
<b>Cal</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Cedar Falls</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Charles City</b>	<b>2</b>	4,693.88	359.08	443.10	<b>\$5,496.06</b>
<b>Clarksville</b>	<b>0.5</b>	1,173.47	89.77	110.78	<b>\$1,374.02</b>
<b>Dike New Hartford</b>	<b>3</b>	7,040.82	538.62	664.65	<b>\$8,244.09</b>
<b>Dunkerton</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>East Buchanan</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Gladbrook Reinbeck</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Grundy Center</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Independence</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Marshalltown</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Nashua-Plainfield</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>New Hampton</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>North Butler</b>	<b>5</b>	11,734.70	897.70	1,107.76	<b>\$13,740.15</b>
<b>North Fayette</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>North Tama</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Sumner-Fredericksburg</b>	<b>3</b>	7,040.82	538.62	664.65	<b>\$8,244.09</b>
<b>Tripoli</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Vinton-Shellsburg</b>	<b>1</b>	2,346.94	179.54	221.55	<b>\$2,748.03</b>
<b>Wapsie Valley</b>	<b>3</b>	7,040.82	538.62	664.65	<b>\$8,244.09</b>
<b>Waterloo</b>	<b>5.5</b>	12,908.17	987.48	1,218.53	<b>\$15,114.17</b>
<b>Waverly-Shell Rock</b>	<b>7</b>	16,428.58	1,256.79	1,550.86	<b>\$19,236.21</b>
<b>West Marshall</b>	<b>3</b>	7,040.82	538.62	664.65	<b>\$8,244.09</b>
	<b>49</b>	<b>\$115,000.06</b>	<b>\$8,797.48</b>	<b>\$10,855.98</b>	<b>\$134,653.50</b>

I move that the Board of Directors of the  
\_\_\_\_\_ Community School District  
approve the application to the School Budget  
Review Committee in the amount of  
\$\_\_\_\_\_ for special education  
administrative costs associated with Lied  
Center Consortium program for the 2026/2027  
school year.