

**EAST BUCHANAN COMMUNITY SCHOOL DISTRICT**  
**AGENDA - Regular School Board Meeting**  
**June 8, 2022 at 5:00 p.m. in Library - Middle School Entrance**

1. **CALL TO ORDER/MISSION STATEMENT** - To challenge students to think critically, communicate effectively, develop values and contribute to society.
2. **PUBLIC FORUM** - During this time we welcome interested persons who may wish to present comments, suggestions, or concerns in regard to any programs operated by the school district. However, an item must be included on the Agenda before the Board can officially act upon it.
3. **APPROVE AGENDA**
4. **APPROVE CONSENT AGENDA**
  - a. Minutes from Regular Meeting on May 11, 2022
  - b. Minutes from Special Meeting on May 31, 2022
  - c. Personnel Changes
  - d. List of Bills
  - e. Financial Reports
5. **COMMUNITY/PROGRAM PRESENTATIONS**
6. **ADMINISTRATIVE UPDATES & REPORTS**
  - a. Eric Dockstader - Secondary Update
  - b. Dan Fox - District/Elementary Update
  - c. Facilities Update
7. **AGENDA**
  - a. FY23 Technology Budget
  - b. Sanction Girls Wrestling
  - c. Student and Employee Attendance Discussion
  - d. Hawkeye Community College Joint Education Service Agreement - 2022 Summer Semester
  - e. FY23 Food Service Director Shared Services Agreement with Independence
  - f. FY23 Social Worker Shared Services Agreement with Independence
  - g. FY23 Buildings & Grounds Manager Shared Services Agreement with Independence
  - h. FY23 Human Resources Director Shared Services Agreement with Independence
  - i. FY23 Media Specialist Shared Services Agreement with North Linn
  - j. FY23 Transportation Director Shared Services Agreement with Alburnett
  - k. FY22 Activity Fund Interest Allocation
  - l. Class of 2022 Fund Balance Allocation
  - m. Board Resolution to Transfer Funds for FY22 Athletic Safety & Protective Equipment
  - n. Buc Network Fund Balance Allocation
  - o. Board Resolution to Transfer Funds for EB Hoopsters Club and Lil Buc B-Basketball to Custodial Fund 91
  - p. FY22 Outstanding Invoices
  - q. FY23 Activity Worker Wages
  - r. FY23 Fee Schedule
  - s. Board Policy Review - 1st reading - 800 - 804.4
8. **#BUCPR1DE**
9. **STUDENT QUESTIONS**
10. **ADJOURN**

**East Buchanan Community School District  
Regular Board Meeting Minutes – May 11, 2022**

**Call to Order** – President Andy Sperfslage called the meeting to order at 5:00 pm. The board recited the East Buchanan Mission Statement. Board members present were Scott Cooksley, Tim Recker, Andy Sperfslage, Heather Steffens, and Shawn Stone. Administration attending were Superintendent/Elementary Principal Dan Fox, HS/MS Principal Eric Dockstader, and Business Manager/Board Secretary Teresa Knipper. Several visitors attended the meeting. Motion carried with all ayes unless otherwise noted.

**Public Hearing** – Motion to open the public hearing regarding the proposed use of SAVE revenue for an athletic facility infrastructure project was made at 5:00 pm by Stone, second by Steffens. There were no comments from the public. Motion to close the public hearing was made at 5:02 pm by Recker, second by Stone.

**Public Hearing** – Motion to open the public hearing regarding the amendment of the current budget was made at 5:02 pm by Steffens, second by Recker. There were no comments from the public. Motion to close the public hearing was made at 5:03 pm by Stone, second by Cooksley.

**Public Forum** – Kristy Recker addressed the board and requested a review of board policy 502.6.

**Approve Agenda** - Motion to approve the agenda was made by Stone, second by Cooksley.

**Approve Consent Agenda** - Motion to approve the Consent Agenda was made by Steffens, second by Stone. Items included on the Consent Agenda: minutes from the regular meeting on April 13, 2022; resignations of Stephany DeLaCruz as associate, Jessica Lorey as teacher, and Brody Galvin as teacher; termination of Collen Meissner as teacher; hiring of Andrea Cook as dance coach; expenditures listed; and financial reports.

**Administrative Updates and Reports** – Dockstader reported that Funds for the Future awarded scholarships, the awards banquet was held, and that graduation is Sunday, May 15<sup>th</sup>. He also explained to the board how Seven Habits of Highly Effective People and Leader in Me are being used by staff. Fox reported that summer school letters are being sent out, Friends and Family Day is May 23<sup>rd</sup>, preschool graduation is May 24<sup>th</sup>, and elementary principal interviews are scheduled for May 26<sup>th</sup> with five candidates.

**2022 Graduates** – Motion by Stone, second by Cooksley to approve the list of 2022 graduates.

**Resolution Supporting the Proposed Use of SAVE Revenue for an Athletic Facility Infrastructure Project** – Stone introduced the resolution and moved its adoption. Recker seconded the motion to adopt. Roll was called and the vote was: Ayes: Stone, Recker, Steffens, Cooksley, Sperfslage; Nays: none. President Sperfslage declared the resolution adopted as follows: RESOLUTION SUPPORTING THE PROPOSED USE OF SAVE REVENUE FOR AN ATHLETIC FACILITY INFRASTRUCTURE PROJECT

WHEREAS, the School District receives revenue from the State of Iowa Secure an Advanced Vision for Education Fund ("SAVE Revenue") pursuant to Iowa Code § 423F.2; and WHEREAS, pursuant to Iowa Code chapter 423F and an election duly held in accordance therewith on September 9, 2008, the Board of Directors is currently entitled to spend SAVE Revenue for school infrastructure purposes, including the construction of an athletic facility infrastructure project; and WHEREAS, the Board of Directors has considered potential uses of the District's SAVE Revenue including use for secure entries for the District's attendance centers and has determined that it is necessary and advisable for the District to use SAVE Revenue for the following athletic facility infrastructure project that is not physically attached to a student attendance center: to improve the athletic complex, including constructing, furnishing and equipping a new concession stand with bathrooms, a new storage building, softball field dugouts, baseball field bleachers, football field visiting spectator bleachers, all-weather four-lane track, pedestrian facilities and related site work; and WHEREAS, the Board of Directors has complied with the provisions of Iowa Code § 423F.3(6A) by adopting a resolution setting forth the proposal for the athletic facility infrastructure project, and holding a public hearing on the proposed construction of the athletic facility:

**East Buchanan Community School District  
Regular Board Meeting Minutes – May 11, 2022**

NOW, THEREFORE, it is resolved:

1. The Board of Directors hereby supports the proposed use of SAVE Revenue for the following athletic facility infrastructure project: to improve the athletic complex, including constructing, furnishing and equipping a new concession stand with bathrooms, a new storage building, softball field dugouts, baseball field bleachers, football field visiting spectator bleachers, all-weather four-lane track, pedestrian facilities and related site work. The estimated cost of the construction of this athletic facility infrastructure project is \$1,600,000.
2. Eligible electors of the school district have the right to file with the Board Secretary a petition pursuant to Iowa Code § 423F.4(2)(b), on or before close of business on May 25, 2022, for an election on the proposed use of SAVE Revenue. The petition must be signed by eligible electors equal in number to not less than one hundred or thirty percent of those voting at the last preceding election of school officials under Iowa Code § 277.1, whichever is greater.
3. In the event a petition containing the required number of valid signatures is filed with the Secretary of the Board on or before close of business on May 25, 2022, the President shall call a meeting of the Board to consider rescinding this Resolution supporting the proposed use of SAVE Revenue or directing that the question of the proposed use of SAVE Revenue be submitted to the qualified electors of the School District.

If the Board determines to submit the question to the electors, the proposition to be submitted shall be as follows: Shall the Board of Directors of the East Buchanan Community School District in the County of Buchanan, State of Iowa, be authorized to use revenue from the State of Iowa Secure an Advanced Vision for Education Fund to improve the athletic complex, including constructing, furnishing and equipping a new concession stand with bathrooms, a new storage building, softball field dugouts, baseball field bleachers, football field visiting spectator bleachers, all-weather four-lane track, pedestrian facilities and related site work, with the estimated cost of construction being \$1,600,000?

PASSED AND APPROVED this 11th day of May, 2022.

**Amend FY22 Budget** – Motion by Steffens, second by Cooksley to amend the current year budget as presented.

**Resolution regarding transfer of flex benefit funds** – Motion by Recker, second by Stone to approve the resolution regarding the district's flex benefit funds. The President declared the Resolution adopted as follows:

The Board of Directors hereby authorizes the Business Manager of the School District to make an accounting correction for the flex-benefit activity from the General Fund to the Flex-Benefits Plan Fund and to record all future flex benefit activity directly to the Flex-Benefits Plan Fund. PASSED AND APPROVED this 11th day of May, 2022.

**Athletic Complex Project** – An update was provided by Crawford Engineering and Mike Kerkove.

**Playground Project** – Playground equipment has been ordered and the mulch color will be determined by the PTO.

**Board Policy Review – 2nd Reading** – Motion by Cooksley, second by Steffens to approve the second reading of policies 707 to 712 as presented.

**Buccaneer Brag-About** – The last PTO fundraiser totaled \$18,000, the Day of Awesomeness for the elementary was held, boys golf is doing well, FFA plant sale is going on now, the district hosted the large group contest, the EB choir got a I, and the men's group will be going to state.

**Exempt Session – Iowa Code 20.17(3)** – Motion by Steffens, second by Stone to go into exempt session at 5:47 pm per Iowa Code 20.17(3). Returned to open session at 6:49 pm.

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**Master contract** – Motion by Steffens, second by Cooksley to approve an \$800 certified base increase and \$1.15 classified base increase for a total percentage increase of 4.45%.

**Exempt Session – Iowa Code 20.9** – Motion by Steffens, second by Stone to go into exempt session at 6:52 pm per Iowa Code 20.9. Returned to open session at 7:39 pm.

**Non-master contract** – Motion by Stone, second by Recker to set salaries and wages for administrative, transportation, and temporary/substitute staff as discussed in exempt session.

**Closed Session** – Motion by Stone, second by Cooksley to hold a closed session as authorized by Iowa Code Section 21.5(1)(i) to evaluate the professional competency of an individual at 7:41 pm. Returned to open session at 8:42 pm.

**Adjourn** – Motion by Steffens, second by Cooksley to adjourn the meeting at 8:43 pm.

The above are not official minutes until approved at the next regular board meeting. A copy of the official minutes may be viewed in the office of the Board Secretary any Monday through Friday between 8:00 am and 4:00 pm.

**East Buchanan Community School District  
Regular Board Meeting Minutes – May 31, 2022**

**Call to Order** -President Andy Sperfslage called the meeting to order at 5:00 pm. The board recited the East Buchanan Mission Statement. Board members present were Scott Cooksley, Tim Recker, Andy Sperfslage, Heather Steffens, and Shawn Stone. Superintendent/Elementary Principal Dan Fox attended for administration. Motion carried with all ayes unless otherwise noted.

**Approve Agenda** - Motion to approve the agenda was made by Steffens, second by Cooksley.

**Exempt Session** – Motion by Recker, second by Steffens to go into exempt session at 5:00 pm to interview elementary principal candidates. Returned to open session at 6:44 pm.

**Closed Session** – Motion by Steffens, second by Cooksley to hold a closed session at 6:45 pm as authorized by Iowa Code Section 21.5(1)(i). Returned to open session at 7:10 pm.

**Personnel Changes** – Motion by Stone, second by Steffens to approve the resignations of Stacy Marcus, Mercedes McCloy, and Mel Campbell; and the hiring of Troy Ersland as MS special education teacher and HS boys basketball coach, Casey Kingdon for Band Director, Cassidy Bendickson for MS language arts teacher, and Jacklyn Letzring as elementary principal. New hires are pending previous district release.

**Adjourn** – Motion by Stone, second by Steffens to adjourn the meeting at 7:17 pm.

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**East Buchanan CSD**  
Personnel Changes

SB Mtg date	Employee	Type	Position	Notice Date	Effective Date
6/8/2022	Elisa Brady	Resignation	Asst Volleyball coach	6/1/2022	
6/8/2022	Chad Lamker	Hire	MS Softball coach		
6/8/2022	Jon Doese	Resignation	MS Football coach	6/6/2022	
6/8/2022	Bret Lau	Resignation	JV Football coach	6/7/2022	
6/8/2022	Holly Creveling	Hire	Associate		22-23 school year

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
ACER	Acer Service Corp	CHROMEBOOK PARTS	807.48
ACER	Acer Service Corp	CHROMEBOOK PARTS	2,082.72
ACER	Acer Service Corp	CB Parts	260.34
ACER	Acer Service Corp	CB Parts	260.34*
			<u>3,410.88</u>
ALLIUTIL	ALLIANT ENERGY	GAS/ELECTRIC	12,625.08
			<u>12,625.08</u>
BLACKHAWK	BLACK HAWK WAST DISP, INC.	GARBAGE	831.60*
			<u>831.60</u>
BODEIMPL	BODENSTEINER IMPLEMENT	LAWNMOWER PARTS	16.22
			<u>16.22</u>
BOWETIFF	Bowers, Tiffany	MILEAGE	52.65
			<u>52.65</u>
CAPISANI	CAPITAL SANITARY SUPPLY CO. INC.	SCRUBBER	11,666.06*
CAPISANI	CAPITAL SANITARY SUPPLY CO. INC.	B&G SUPPLIES	345.24*
			<u>12,011.30</u>
CENTPOIN	CENTER POINT-URBANA CSD	OPEN/CONCURRENT ENROLLMENT	15,569.47*
			<u>15,569.47</u>
CRAEA	CENTRAL RIVERS AEA	PRINTING SERVICES	27.43*
			<u>27.43</u>
CHASCARD	CHASE CARD SERVICES	UPS-SHIPPING	52.35
CHASCARD	CHASE CARD SERVICES	UPS-SHIPPING	94.18
CHASCARD	CHASE CARD SERVICES	SUBWAY-JUDGE MEAL	38.88
CHASCARD	CHASE CARD SERVICES	US CELLULAR-CELL PHONE	104.90
CHASCARD	CHASE CARD SERVICES	KWIK STAR-BREAKFAST	48.90
CHASCARD	CHASE CARD SERVICES	BP-GAS	20.00
CHASCARD	CHASE CARD SERVICES	BP-GAS	15.03
CHASCARD	CHASE CARD SERVICES	FAREWAY-INTERVIEW MEAL	144.00
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	648.78
CHASCARD	CHASE CARD SERVICES	Amazon-Supplies	2,337.40
CHASCARD	CHASE CARD SERVICES	AMAZON-EQUIPMENT	449.95
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	34.99
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	167.93
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	1,515.56
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	109.90
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	49.26
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	179.99
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	34.83
CHASCARD	CHASE CARD SERVICES	AMAZON-SUPPLIES	429.94
CHASCARD	CHASE CARD SERVICES	AMAZON-refund	(4.61)
			<u>6,472.16*</u>
CITYLAUN	CITY LAUNDERING CO.	TRANSPORTATION PURCHASED SERVICE	39.42
			<u>39.42</u>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
CITYWINT	CITY OF WINTHROP	WATER/SEWER	727.35
			<b>727.35</b>
CLAYRIDG	CLAYTON RIDGE CSD	OPEN ENROLLMENT	3,694.45 *
			<b>3,694.45</b>
COLLBOARD	CollegeBoard	AP EXAMS	261.00
			<b>261.00</b>
COMFINN	COMFORT INN & SUITES	LODGING	84.00 *
COMFINN	COMFORT INN & SUITES	LODGING	84.00 *
			<b>168.00</b>
COPYSYST	COPY SYSTEMS INC	COPIER MAINTENANCE	1,509.69
			<b>1,509.69 *</b>
DHS	DHS CASHIER 1ST FL.	STATE MEDICAID MATCH	9,898.37
			<b>9,898.37</b>
EBTELEPH	EAST BUCHANAN COOP TELEPHONE	TELEPHONE	3,725.92
			<b>3,725.92</b>
NAPA	ESCHEN TARPY NAPA	TRANSPORTATION PARTS	78.56
NAPA	ESCHEN TARPY NAPA	TRANSPORTATION PARTS	44.22
NAPA	ESCHEN TARPY NAPA	TRANSPORTATION PARTS	163.46
			<b>286.24</b>
HOTLUNCH	HOT LUNCH PROGRAM	PRESCHOOL SNACKS	207.44
			<b>207.44</b>
IHSMA	IA HIGH SCH MUSIC ASSOCIATION	LARGE GROUP PLAQUE BAR	15.00
			<b>15.00</b>
INDECSD	INDEPENDENCE CSD	CONCURRENT ENROLLMENT	901.93 *
INDECSD	INDEPENDENCE CSD	CONCURRENT ENROLLMENT	1,074.65 *
INDECSD	INDEPENDENCE CSD	OPEN ENROLLMENT TUITION	116,312.21
INDECSD	INDEPENDENCE CSD	TRANSPORTATION SERVICES	3,311.43
INDECSD	INDEPENDENCE CSD	SUCCESS CENTER TUITION	5,885.60 *
INDECSD	INDEPENDENCE CSD	TRANSPORTATION SERVICES	2,823.62
INDECSD	INDEPENDENCE CSD	SHARING AGREEMENTS	30,750.45
			<b>161,059.89</b>
JOHNDEERE	JOHN DEERE FINANCIAL	MOWER PARTS	39.95 *
			<b>39.95</b>
KERKMICH	Kerkove, Michael	DOT PHYSICAL	100.00
			<b>100.00</b>
LINNCOOP	LINN CO-OPERATIVE OIL CO	GAS/DIESEL	1,643.65
LINNCOOP	LINN CO-OPERATIVE OIL CO	GAS/DIESEL	3,063.79
LINNCOOP	LINN CO-OPERATIVE OIL CO	GAS/DIESEL	1,398.33
LINNCOOP	LINN CO-OPERATIVE OIL CO	GAS/DIESEL	3,194.04
			<b>9,299.81</b>



Vendor ID	Vendor Name	Description	Invoice Amount
ROTOROOTER	Mahe & Spenner Inc	PURCHASED SERVICE	200.00*
ROTOROOTER	Mahe & Spenner Inc	PURCHASED SERVICE	190.00*
			<u>390.00</u>
THENEWS	NEWS, THE	PUBLIC NOTICES/ADVERTISING	226.58
			<u>226.58</u>
NORTLINN	NORTH-LINN CSD	OPEN ENROLLMENT	33,250.01*
			<u>33,250.01</u>
OELWCSD	OELWEIN CSD	1st Sem OE	4,487.49*
			<u>4,487.49</u>
PITBOWINC	PITNEY BOWES, INC.	POSTAGE METER SUPPLIES	229.47
PITBOWINC	PITNEY BOWES, INC.	POSTAGE METER LEASE/SUPPLIES	222.06
			<u>451.53</u>
PRESTOX	PRESTO-X	KITCHEN-PEST SERVICE	70.40
			<u>70.40</u>
REUJHONI	Reuhl, Joni	DOT PHYSICAL	100.00
			<u>100.00</u>
SCHLSUE	Schlitter, Sue	ACCOMPANIST	270.00
			<u>270.00</u>
SCHOBUSS	SCHOOL BUS SALES CO	TRANSPORTATION PARTS	686.66
SCHOBUSS	SCHOOL BUS SALES CO	TRANSPORTATION PARTS	111.58
			<u>798.24</u>
STARMONT	STARMONT CSD	OPEN ENROLLMENT TUITION	7,559.33*
			<u>7,559.33</u>
SUPEWELD	SUPERIOR WELDING SUPPLY	Tanks for welding	495.00*
			<u>495.00</u>
TIMBBILL	TIMBERLINE BILLING SERVICE LLC	MEDICAID PURCH SERVICE	1,282.00
			<u>1,282.00</u>
USCELL	US CELLULAR	Cell Phones	325.54
			<u>325.54</u>
WALMART	WALMART COMMUNITY BRC	FCS SUPPLIES	285.22
WALMART	WALMART COMMUNITY BRC	PROF DEV MEAL	15.84
			<u>301.06</u>
WESTDELA	WEST DELAWARE CSD	OPEN ENROLLMENT	22,166.67*
			<u>22,166.67</u>
WINTBUIL	WINTHROP BUILDING SUPPLY	B&G SUPPLIES	61.40*
WINTBUIL	WINTHROP BUILDING SUPPLY	IND ARTS SUPPLIES	18.98
WINTBUIL	WINTHROP BUILDING SUPPLY	IND ARTS SUPPLIES	11.37↓
			<u>91.75*</u>

East Buchanan Community School  
06/08/2022 1:17 PM

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Unposted: Batch Description General Invoices-June 2022; Fund Description GENERAL  
FUND

User ID: TMK

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
WINTFOOD	WINTHROP FOODS	FCS FOOD	7.75
WINTFOOD	WINTHROP FOODS	FCS FOOD	103.48
			<u>111.23</u>

Batch Total: 314,426.15

Report Total: 314,426.15

East Buchanan Community School  
06/03/2022 11:56 AM

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Posted - All; Batch Description General/Etc-Extra-May 2022; Fund Description GENERAL  
FUND

User ID: TMK

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
EBTELEPH	EAST BUCHANAN COOP TELEPHONE	TELEPHONE	3,682.07 1
			<u>3,682.07</u>
RICKENN	Richmond, Kenneth	credit on account	15.00 1
			<u>15.00</u>

Report Total: 3,697.07

East Buchanan Community School

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06/08/2022 1:17 PM

Unposted; Batch Description General Invoices-June 2022; Fund Description PPEL FUND

User ID: TMK

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
DAVECCI	DAVE'S COMPLETE CONSTRUCTION	SEWER REPAIR	4,373.95*
			<u>4,373.95</u>
MILLGROPU	MILLER GROUP, THE	EQUIPMENT	2,267.24*
			<u>2,267.24</u>
OGDENTURF	Ogden Turf & Grading LLC	PITCHERS MOUND	3,500.00
			<u>3,500.00</u>
PRIMEX	Primex Inc	ANALOG CLOCKS	7,124.89
			<u>7,124.89*</u>
		Batch Total:	<u>17,266.08</u>
		Report Total:	<u>17,266.08</u>

East Buchanan Community School

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06/08/2022 1:18 PM

Unposted; Batch Description General Invoices-June 2022; Fund Description SAVE

User ID: TMK

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
CRAWENGI	CRAWFORD ENGINEERING & SURVEYING ENGINEERING SERVICES INC		4,540.76
			<u>4,540.76</u>
		Batch Total:	<u>4,540.76</u>
		Report Total:	<u>4,540.76</u>

East Buchanan Community School

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06/08/2022 1:25 PM

Posted - All; Batch Description General/Etc-Extra-May 2022; Fund Description DEBT SERVICE FUND, PPEL FUND, SAVE

User ID: TMK

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
GOELALEX	Goeller, Alex	POLARIS RANGER	5,000.00 3
			<u>5,000.00</u>
IOWADNR	Iowa DNR	CONSTRUCTION PERMIT	100.00 3
			<u>100.00</u>
UMBBANK	UMB Bank, N.A.	FINANCIAL FEES	300.00 3
			<u>300.00</u>
		Report Total:	<u>5,400.00</u>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
* BALLHORT	BALL HORTICULTURAL COMPANY	Mums/Poinsettas	131.06
			<b>131.06</b>
BLANFLOW	BLAND'S FLOWER SHOP	Class of 22 Commencement Flowers	218.00
			<b>218.00</b>
BSNSPORT	BSN SPORTS, LLC	VB Target Challenger	445.00
			<b>445.00</b>
CHASCARD	CHASE CARD SERVICES	Speech Supplies	43.38
CHASCARD	CHASE CARD SERVICES	8th Grade Trip - CR Kernels	642.00
* CHASCARD	CHASE CARD SERVICES	Binding-FFA National Conduct Books	51.90
* CHASCARD	CHASE CARD SERVICES	Credit-Return Shipping Costumes	(8.05)
* CHASCARD	CHASE CARD SERVICES	Hotel Rooms-B-State Golf	1,165.92
CHASCARD	CHASE CARD SERVICES	G-Golf Practice Round	60.00
* CHASCARD	CHASE CARD SERVICES	Hotel Rooms - State Track	1,820.63
CHASCARD	CHASE CARD SERVICES	Advanced Foods-Pizza Ranch	143.65
			<b>3,919.43</b>
GRAWROBE	GRAWE, ROBERT	Baseball Official - 5/31/22	130.00 2
			<b>130.00</b>
HESNKEVI	Hesner, Kevin	B-Golf Practice Round	120.00
			<b>120.00</b>
IHSSA	IOWA HIGH SCHOOL SPEECH ASSOCIATION	All-State Banner	55.00
			<b>55.00</b>
MEISRICK	Meisner, Rick	Softball Official - 5/31/22	125.00 2
			<b>125.00</b>
MONTSPOR	MONTICELLO SPORTS	Footballs	1,260.00
			<b>1,260.00</b>
NEWPARL	Parliamentary Procedure Instructional Material Center	Conduct of Chapter Meetings Materials	108.50
			<b>108.50</b>
RIDDELL	RIDDELL ALL AMERICAN SPORTS CORP.	Shoulder Pads/Girdles	2,225.41
RIDDELL	RIDDELL ALL AMERICAN SPORTS CORP.	FB Jerseys	708.58
			<b>2,933.99</b>
* RINIADAM	Riniker, Adam	Meal Reimbursement - State Track	60.00
			<b>60.00</b>
RODEJAMI	RODENBURG, JAMIE	Softball Official - 5/31/22	110.00 2
			<b>110.00</b>
* SPEESHOP	SPEEDE SHOP, INC.	Pizza's - Large Group Contest	130.00
			<b>130.00</b>
STEFPHIL	Steffen, Philip	MS Softball Official - 6/1/22	125.00 2
			<b>125.00</b>

East Buchanan Community School  
06/08/2022 10:16 AM

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Activity Invoices - June 2022

User ID: KLG

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
THOLRONA	THOLE, RONALD	Baseball Official - 5/31/22	130.00 2
			<u>130.00</u>
* VERNTRUE	VERN'S TRUE VALUE HARDWARE	Sod Cutter Rental	70.43
			<u>70.43</u>
WALMART	WALMART COMMUNITY BRC	Supplies for Meals - Large Group Contest	140.82
WALMART	WALMART COMMUNITY BRC	Supplies-Feed Store	28.32
WALMART	WALMART COMMUNITY BRC	Supplies - Feed Store	27.51
			<u>196.65</u>
WINTFOOD	WINTHROP FOODS	Supplies-Feed Store	85.06
			<u>85.06</u>
YMCACAMP	YMCA CAMP WAPSIE	6th Grade Camp	2,520.85
			<u>2,520.85</u>
Batch Total:			<u>12,873.97</u>
Report Total:			<u>12,873.97</u>

East Buchanan Community School  
06/03/2022 10:04 AM

List of Bills - School Board Mtg

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Activity Extra Invoices - May 2022

User ID: KLG

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
CITIZENS	CSB-CASH	Change for Plant Sale	100.00 2
CITIZENS	CSB-CASH	Change for Plant Sale	100.00 2
CITIZENS	CSB-CASH	Gate Change - Baseball/Softball	240.00 2
			<u>440.00</u>
DARDFRAN	DARDIS, FRANK	BB Official - 5/23/22	135.00 2
			<u>135.00</u>
GRAWROBE	GRAWE, ROBERT	BB OFFICIAL - 5/23/22	130.00 2
			<u>130.00</u>
HERIOAKS	HERITAGE OAKS GOLF AND COUNTY CLUB	G-Golf Regional Entry Fee - 5/18/22	60.00 2
			<u>60.00</u>
LIGHLANE	LIGHTNING LANES	8th Grade Bowling	210.00 2
			<u>210.00</u>
MEISRICK	Meisner, Rick	SB Official - 5/23/22	125.00 2
			<u>125.00</u>
PHEARIDG	PHEASANT RIDGE GOLF COURSE	B-Golf District Entry Fee - 5/17/22	60.00 2
			<u>60.00</u>
RODEJAMI	RODENBURG, JAMIE	SB Official - 5/23/22	125.00 2
			<u>125.00</u>
VIPELANE	VIPER LANES	7th Grade Bowling	136.00 2
			<u>136.00</u>
Report Total:			<u>1,421.00</u>

East Buchanan Community School  
06/08/2022 8:47 AM

List of Bills - School Board Mtg  
Nutrition Invoices - June 2022

Page: 1

User ID: KLG

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice Amount</u>
* BIMBBAKE	BIMBO BAKERIES USA	Bread Products	454.27
			<b>454.27</b>
* INDECSD	INDEPENDENCE CSD	Sharing Agreement-Food Service Director	11,737.73
			<b>11,737.73</b>
MARTBROT	MARTIN BROTHERS	Food/Supplies/Fees	10,149.33
			<b>10,149.33</b>
* PRAIFARM	PRAIRIE FARMS DAIRY, INC.	Dairy Products	2,453.28
			<b>2,453.28</b>
Batch Total:			<b>24,794.61</b>
Report Total:			<b>24,794.61</b>

EAST BUCHANAN SCHOOL  
MILEAGE REPORT  
2021-2022

MONTH	BUS ROUTE MILES	BUS ADMIN. MILES	BUS SPECIAL ED. MILES	BUS ACTIVITY MILES	BUS CUSTODIAL MILES	BUS TRANSP. MILES	BUS DRIVERS ED MILES	BUS OTHER MILES	BUS MISC. MILES	BUS TOTAL MILES
JULY	920	0	0	372	0	0	0	0	0	1,292
AUGUST	2,869	0	0	243	0	52	0	0	0	3,164
SEPTEMBER	7,927	0	0	1,214	0	67	0	0	62	9,270
OCTOBER	7,726	0	0	995	0	0	0	0	0	8,721
NOVEMBER	6,785	0	0	1,153	0	0	0	0	0	7,938
DECEMBER	6,067	0	0	1,071	0	0	0	0	0	7,138
JANUARY	6,046	0	0	1,135	0	59	0	0	0	7,240
FEBRUARY	6,451	0	0	1,168	0	29	0	0	0	7,648
MARCH	7,848	0	0	605	0	0	0	0	0	8,453
APRIL	6,796	0	0	1,950	0	0	0	0	0	8,746
MAY	6,811	0	0	1,762	0	0	0	0	60	8,633
JUNE	0	0	0	0	0	0	0	0	0	0
TOTAL	66,246	0	0	11,668	0	207	0	0	122	78,243

EAST BUCHANAN SCHOOL  
MILEAGE REPORT  
2021-2022

MONTH	VAN/CAR ROUTE MILES	VAN/CAR ADMIN. MILES	VAN/CAR SPECIAL ED. MILES	VAN/CAR ACTIVITY MILES	VAN/CAR CUSTODIAL MILES	VAN/CAR TRANSP. MILES	VAN/CAR DRIVERS ED MILES	VAN/CAR OTHER MILES	VAN/CAR MISC. MILES	VAN/CAR TOTAL MILES
JULY	8	0	188	202	229	18	0	0	32	677
AUGUST	0	70	1,013	1,895	315	0	0	0	28	3,321
SEPTEMBER	0	187	3,089	1,391	210	194	0	0	59	5,130
OCTOBER	0	503	4,410	3,937	323	311	0	0	0	9,484
NOVEMBER	0	702	3,803	1,249	164	165	0	0	0	6,083
DECEMBER	0	125	4,354	526	182	163	0	0	0	5,350
JANUARY	0	179	4,433	1,590	203	213	0	0	0	6,618
FEBRUARY	0	171	5,587	1,871	161	57	0	0	0	7,847
MARCH	0	874	5,826	1,547	246	0	0	0	0	8,493
APRIL	0	321	5,488	1,903	56	78	0	0	0	7,846
MAY	0	335	5,337	3,088	261	18	0	0	101	9,140
JUNE	0	0	0	0	0	0	0	0	0	0
TOTAL	8	3,467	43,528	19,199	2,350	1,217	-	-	220	69,989
BUS/VAN TOTAL	66,254	3,467	43,528	30,867	2,350	1,424	-	-	342	148,232



# EAST BUCHANAN COMMUNITY SCHOOL

## GASOLINE/DIESEL EXPENSE REPORT

2020-2021

MONTH	GALS. GAS PURCH.	COST PER GAL.	COST GAS PURCH.	GALS. DIESEL PURCH.	COST PER GAL.	COST DIESEL PURCH.	TOTAL COST GAS/DIESEL PURCHASED	GALS. GAS CONS.	COST GAS CONS.	GALS DIESEL CONS.	COST DIESEL CONS.	TOTAL COST GAS/DIESEL CONSUMED
JULY	484.000	\$ 2.650	\$ 1,282.35	747.000	\$ 2.432	\$ -	\$ 3,099.36	51.000	\$ 135.12	203.000	\$ 493.78	\$ 628.90
AUG.	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	268.000	\$ 710.07	303.000	\$ 730.84	\$ 1,440.91
SEPT.	499.000	\$ 2.670	\$ 1,332.18	751.000	\$ 2.546	\$ 1,912.05	\$ 3,244.23	469.000	\$ 1,252.09	1,157.000	\$ 1,912.05	\$ 3,164.14
OCT.	346.000	\$ 2.886	\$ 998.39	552.000	\$ 2.891	\$ 1,595.89	\$ 2,594.28	635.000	\$ 1,832.29	1,107.000	\$ 3,200.45	\$ 5,032.74
NOV.	454.000	\$ 2.886	\$ 1,310.06	872.000	\$ 2.771	\$ 2,416.40	\$ 3,726.46	468.000	\$ 1,350.46	1,111.000	\$ 3,078.69	\$ 4,429.15
DEC.	621.000	\$ 2.744	\$ 1,704.15	1,479.000	\$ 2.661	\$ 3,935.23	\$ 5,639.38	453.000	\$ 1,243.03	1,180.000	\$ 3,139.98	\$ 4,383.01
JAN.	407.000	\$ 2.797	\$ 1,138.50	1,185.000	\$ 3.047	\$ 3,610.72	\$ 4,749.22	672.000	\$ 1,879.79	1,141.000	\$ 3,476.63	\$ 5,356.42
FEB.	531.000	\$ 3.040	\$ 1,614.24	659.000	\$ 3.233	\$ 2,130.68	\$ 3,744.92	572.000	\$ 1,738.88	1,018.000	\$ 3,291.40	\$ 5,030.28
MARCH	865.000	\$ 3.623	\$ 3,133.84	1,363.000	\$ 4.014	\$ 5,470.56	\$ 8,604.40	548.000	\$ 1,985.40	1,152.000	\$ 4,624.13	\$ 6,609.53
APR.	248.000	\$ 3.399	\$ 842.95	771.000	\$ 3.879	\$ 2,990.94	\$ 3,833.89	560.000	\$ 1,903.44	1,168.000	\$ 4,531.02	\$ 6,434.46
MAY	817.000	\$ 3.723	\$ 3,041.98	1,402.000	\$ 4.464	\$ 6,257.83	\$ 9,299.81	602.000	\$ 2,241.25	1,328.000	\$ 571.39	\$ 2,812.64
JUNE	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	\$ -
TOTALS	5,272.000		\$16,398.64	9,781.000		\$30,320.30	\$48,535.95	5,298.000	\$16,271.82	10,868.000	\$29,050.36	\$45,322.18

Fund: 21 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
21 0000 729 000	Fund Balance	0.00	0.00	0.00	0.00	0.00
21 6111 729 910	DRAMA	15,247.28	468.14	3,261.14	0.00	18,040.28
21 6120 729 910	SPEECH	423.06	0.00	0.00	0.00	423.06
21 6210 729 910	MUSIC CLUB	1,102.99	1,995.50	2,293.00	0.00	1,400.49
21 6220 729 910	PEP BAND	1,832.28	0.00	0.00	0.00	1,832.28
21 6221 729 910	MUSIC TRIP	2,100.15	0.00	200.00	0.00	2,300.15
21 6222 729 910	COLOR GUARD	775.15	0.00	0.00	0.00	775.15
21 6600 729 920	ATHLETICS	7,534.10	5,375.28	5,392.50	0.00	7,551.32
21 6645 729 920	CROSS COUNTRY	14.50	0.00	0.00	0.00	14.50
21 6693 729 920	CHEERLEADING	2,925.89	0.00	0.00	0.00	2,925.89
21 6694 729 920	DANCE TEAM	2,362.69	0.00	0.00	0.00	2,362.69
21 6710 729 920	BOYS' BASKETBALL	1,378.72	0.00	0.00	0.00	1,378.72
21 6720 729 920	FOOTBALL	5,511.02	0.00	0.00	0.00	5,511.02
21 6730 729 920	BASEBALL	1,228.09	568.98	-0.00	0.00	659.11
21 6740 729 920	BOYS' TRACK	376.59	0.00	0.00	0.00	376.59
21 6760 729 920	BOYS' GOLF	1,470.67	36.00	0.00	0.00	1,434.67
21 6790 729 920	WRESTLING	350.82	0.00	0.00	0.00	350.82
21 6810 729 920	GIRLS BASKETBALL	493.15	0.00	0.00	0.00	493.15
21 6815 729 920	VOLLEYBALL	2,936.41	67.96	0.00	0.00	2,868.45
21 6835 729 920	SOFTBALL	332.65	90.00	0.00	0.00	242.65
21 6840 729 920	GIRLS TRACK	412.27	0.00	0.00	0.00	412.27
21 6860 729 920	GIRLS' GOLF	216.93	0.00	0.00	0.00	216.93
21 7010 729 950	FBLA	2,771.58	35.00	1,499.36	0.00	4,235.94
21 7011 729 950	HS STUDENT COUNCIL	3,419.75	366.61	1,051.25	0.00	4,104.39
21 7012 729 950	SPANISH CLUB	1,823.45	0.00	24.00	0.00	1,847.45
21 7013 729 950	NHS	131.07	0.00	0.00	0.00	131.07
21 7015 729 950	FEED STORE	82.27	132.17	340.42	0.00	290.52
21 7016 729 950	FITNESS CLUB	37.55	0.00	0.00	0.00	37.55
21 7018 729 950	LIBRARY CLUB	747.36	537.74	0.00	0.00	209.62
21 7020 729 950	NEWSPAPER	1,936.84	0.00	0.00	0.00	1,936.84
21 7021 729 950	ROBOTICS CLUB	905.71	0.00	0.00	0.00	905.71
21 7025 729 950	TECHNOLOGY	906.97	0.00	0.00	0.00	906.97
21 7026 729 950	FFA	16,197.83	5,733.10	4,000.60	0.00	14,465.33
21 7027 729 950	ART CLUB	1,060.81	0.00	0.00	0.00	1,060.81
21 7040 729 950	MS STUDENT COUNCIL	19.32	0.00	0.00	0.00	19.32
21 7041 729 950	SOUND SYSTEM	1,026.50	0.00	0.00	0.00	1,026.50
21 7042 729 950	TRAPSHOOTING	2,327.94	504.00	0.00	0.00	1,823.94
21 7043 729 950	LIL BUC B-BASKETBALL	763.91	0.00	0.00	0.00	763.91

Activity Fund Balance Report - Summary - Exclude Encumbrances  
05/2022 - 05/2022

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
21 7049 729 950	PBIS	3,661.22	0.00	360.00	0.00	4,021.22
21 7050 729 950	ELEM. ST. COUNCIL	788.13	323.00	18.00	0.00	483.13
21 7051 729 950	CAMP WAPSIE	7,320.90	59.24	450.00	0.00	7,711.66
21 7052 729 950	EB HOOPSTERS CLUB	1,420.66	0.00	0.00	0.00	1,420.66
21 7053 729 950	BREAKFAST CLUB	1,145.86	0.00	0.00	0.00	1,145.86
21 7077 729 950	CLASS OF 2022	1,543.60	774.40	0.00	0.00	769.20
21 7078 729 950	CLASS OF 2023	2,127.56	0.00	0.00	0.00	2,127.56
21 7079 729 950	CLASS OF 2024	1,379.41	0.00	0.00	0.00	1,379.41
21 7080 729 950	CLASS OF 2025	755.76	0.00	0.00	0.00	755.76
21 7081 729 950	CLASS OF 2026	545.00	210.00	550.25	0.00	885.25
21 7082 729 950	CLASS OF 2027	95.00	136.00	164.00	0.00	123.00
21 8000 729 910	ANNUAL	7,968.42	0.00	385.00	0.00	8,353.42
21 8001 729 910	BUCCANEER CLUB	1,887.93	0.00	0.00	0.00	1,887.93
21 8002 729 910	THE BUCCANEER NETWORK	2,109.81	0.00	0.00	0.00	2,109.81
21 8004 729 910	INTEREST	852.86	0.00	77.87	0.00	930.73
Fund Total: 21		116,786.39	17,413.12	20,067.39	0.00	119,440.66

**RECEIPTS**

	MONTH	PRIOR RECEIPT	YEAR TO DATE
Student Breakfast	\$0.00	\$0.00	\$0.00
Student Lunch	-\$346.53	-\$555.14	-\$901.67
Adult Breakfast	\$12.00	\$154.50	\$166.50
Adult Lunch	\$359.45	\$3,645.85	\$4,005.30
Carte	\$3,525.55	\$37,650.45	\$41,176.00
Snacks	\$801.01	\$13,581.95	\$14,382.96
Federal Breakfast	\$8,023.40	\$51,820.13	\$59,843.53
Federal Lunch	\$36,203.43	\$261,634.20	\$297,837.63
State Breakfast	\$0.00	\$561.08	\$561.08
State Lunch	\$0.00	\$1,655.36	\$1,655.36
ECO Grant	\$0.00	\$1,553.98	\$1,553.98
Other Revenues	\$0.00	\$2,463.09	\$2,463.09
Other Purchased Services	-\$45.59	-\$617.28	-\$662.87
Rebate	\$0.00	\$792.57	\$792.57
Interest	\$144.15	\$975.37	\$1,119.52
<b>TOTAL INCOME</b>	<b>\$48,676.87</b>	<b>\$375,316.11</b>	<b>\$423,992.98</b>

**EXPENDITURES**

	MONTH	PRIOR EXPENSE	YEAR TO DATE
Food	\$17,897.07	\$173,901.92	\$191,798.99
Commodities	\$0.00	\$0.00	\$0.00
Supplies	\$907.80	\$7,902.80	\$8,810.60
Shared Contract	\$0.00	\$14,085.28	\$14,085.28
Purchased Services	\$0.00	\$1,242.75	\$1,242.75
Equipment	\$0.00	\$1,212.43	\$1,212.43
Travel	\$0.00	\$0.00	\$0.00
Other Expenses	\$490.90	\$1,925.18	\$2,416.08
Cooks Salaries	\$9,238.11	\$57,358.04	\$66,596.15
Benefits	\$2,980.49	\$20,775.73	\$23,756.22
<b>TOTAL EXPENDITURES</b>	<b>\$31,514.37</b>	<b>\$278,404.13</b>	<b>\$309,918.50</b>

**BALANCE**

	0	PRIOR BALANCE	YEAR TO DATE
Beginning Balance	\$0.00	\$129,985.33	\$129,985.33
Income	\$48,676.87	\$375,316.11	\$423,992.98
Expenditures	\$31,514.37	\$278,404.13	\$309,918.50
<b>FUND BALANCE</b>	<b>\$17,162.50</b>	<b>\$226,897.31</b>	<b>\$244,059.81</b>

**MEALS SERVED**

	MONTH	PRIOR BALANCE	YEAR TO DATE
Paid Student Breakfasts	0	0	0
Reduced Student Breakfasts	0	0	0
Free Student Breakfasts	0	0	0
Second Breakfasts	28	431	459
Adult Breakfasts	8	108	116
Student Guest Breakfasts	0	0	0
Complimentary Breakfasts	0	0	0
<b>TOTAL BREAKFASTS SERVED</b>	<b>36</b>	<b>539</b>	<b>575</b>

Paid Student Lunches	0	0	0
Reduced Student Lunches	0	0	0
Free Student Lunches	0	0	0
Second Lunches	0	0	0
Adult Lunches	133	966	1,099
Student Guest Lunches	3	0	3
Complimentary Lunches	0	1	1
<b>TOTAL LUNCHES SERVED</b>	<b>136</b>	<b>967</b>	<b>1,103</b>

SSO Breakfasts Served	2,952	23,683	26,635
SSO Lunches Served	7,010	67,184	74,194

2021-2022

East Buchanan

Hot Lunch

Report

**DAYS MEALS SERVED**

July	0
August	7
September	20
October	20
November	18
December	16
January	16
February	17
March	21
April	18
May	18
June	0
<b>TOTALS</b>	<b>171</b>

May, 2022

East Buchanan Community School District  
Cash Summary Report

	<u>Jul-21</u>	<u>Aug-21</u>	<u>Sep-21</u>	<u>Oct-21</u>	<u>Nov-21</u>
<b>10-GENERAL FUND</b>					
Beginning Balance	2,950,610.76	2,448,296.94	1,895,154.69	1,785,715.27	2,555,393.19
Revenue	81,773.40	170,952.28	445,736.85	1,353,982.72	584,114.21
Expenditures	584,087.22	724,094.53	555,176.27	584,304.80	647,976.59
Ending Balance	2,448,296.94	1,895,154.69	1,785,715.27	2,555,393.19	2,491,530.81
<b>21-ACTIVITY FUND</b>					
Beginning Balance	136,915.26	122,184.38	130,840.99	140,911.50	136,580.80
Revenue	1,536.73	14,424.03	20,871.38	83,774.79	18,901.64
Expenditures	16,267.61	5,767.42	10,800.87	88,105.49	21,877.65
Ending Balance	122,184.38	130,840.99	140,911.50	136,580.80	133,604.79
<b>22-MANAGEMENT FUND</b>					
Beginning Balance	319,600.48	199,324.82	197,952.92	197,663.14	219,601.31
Revenue	1,218.24	0.00	710.22	23,340.02	4,411.01
Expenditures	121,493.90	1,371.90	1,000.00	1,401.85	5,885.00
Ending Balance	199,324.82	197,952.92	197,663.14	219,601.31	218,127.32
<b>33-SAVE</b>					
Beginning Balance	3,161,229.02	3,006,217.31	3,058,474.79	3,110,693.49	3,151,960.02
Revenue	233,048.29	52,257.48	52,218.70	52,297.53	131,587.85
Expenditures	388,060.00	0.00	0.00	11,031.00	0.00
Ending Balance	3,006,217.31	3,058,474.79	3,110,693.49	3,151,960.02	3,283,547.87
<b>36-PPEL</b>					
Beginning Balance	617,863.38	609,637.24	564,299.81	543,531.45	661,820.94
Revenue	5,026.96	368.48	6,718.18	160,447.49	40,632.09
Expenditures	13,253.10	45,705.91	27,486.54	42,158.00	65,019.01
Ending Balance	609,637.24	564,299.81	543,531.45	661,820.94	637,434.02
<b>40-DEBT SERVICE</b>					
Beginning Balance	236,982.41	241,765.42	241,282.58	248,089.80	374,676.50
Revenue	596,117.25	17.16	6,807.22	210,180.45	38,123.84
Expenditures	591,334.24	500.00	0.00	83,593.75	300.00
Ending Balance	241,765.42	241,282.58	248,089.80	374,676.50	412,500.34
less: Escrow Acct	215,000.00	215,000.00	215,000.00	215,000.00	215,179.09
	26,765.42	26,282.58	33,089.80	159,676.50	197,321.25
<b>61-NUTRITION FUND</b>					
Beginning Balance	129,985.33	131,211.21	138,589.96	125,563.27	152,471.06
Revenue	3,707.94	7,876.81	13,535.83	80,021.89	16,616.42
Expenditures	2,482.06	498.06	26,562.52	53,114.10	51,566.02
Ending Balance	131,211.21	138,589.96	125,563.27	152,471.06	117,521.46
less: Received on Acct	6,735.72	12,604.12	11,277.82	9,492.37	8,923.08
	124,475.49	125,985.84	114,285.45	142,978.69	108,598.38
<b>EMPLOYER'S PAYROLL EXPENSE</b>					
Gross Wages-hourly	45,842.88	35,196.48	39,455.83	96,593.41	98,140.31
Gross Wages-retention	0.00	0.00	0.00	0.00	0.00
Gross Wages-contract	289,623.24	290,390.02	322,384.59	323,356.53	327,647.50
	335,466.12	325,586.50	361,840.42	419,949.94	425,787.81
Employer paid deductions	47,964.48	46,670.85	59,972.02	54,647.37	52,447.91
Employer paid IPERS	30,809.03	29,295.13	33,303.46	38,814.49	39,401.11
Employer paid FICA	25,939.04	22,765.01	26,453.43	31,134.18	31,577.13
	104,712.55	98,730.99	119,728.91	124,596.04	123,426.15
<b>TOTAL</b>	<b>440,178.67</b>	<b>424,317.49</b>	<b>481,569.33</b>	<b>544,545.98</b>	<b>549,213.96</b>

East Buchanan Community School District  
Cash Summary Report

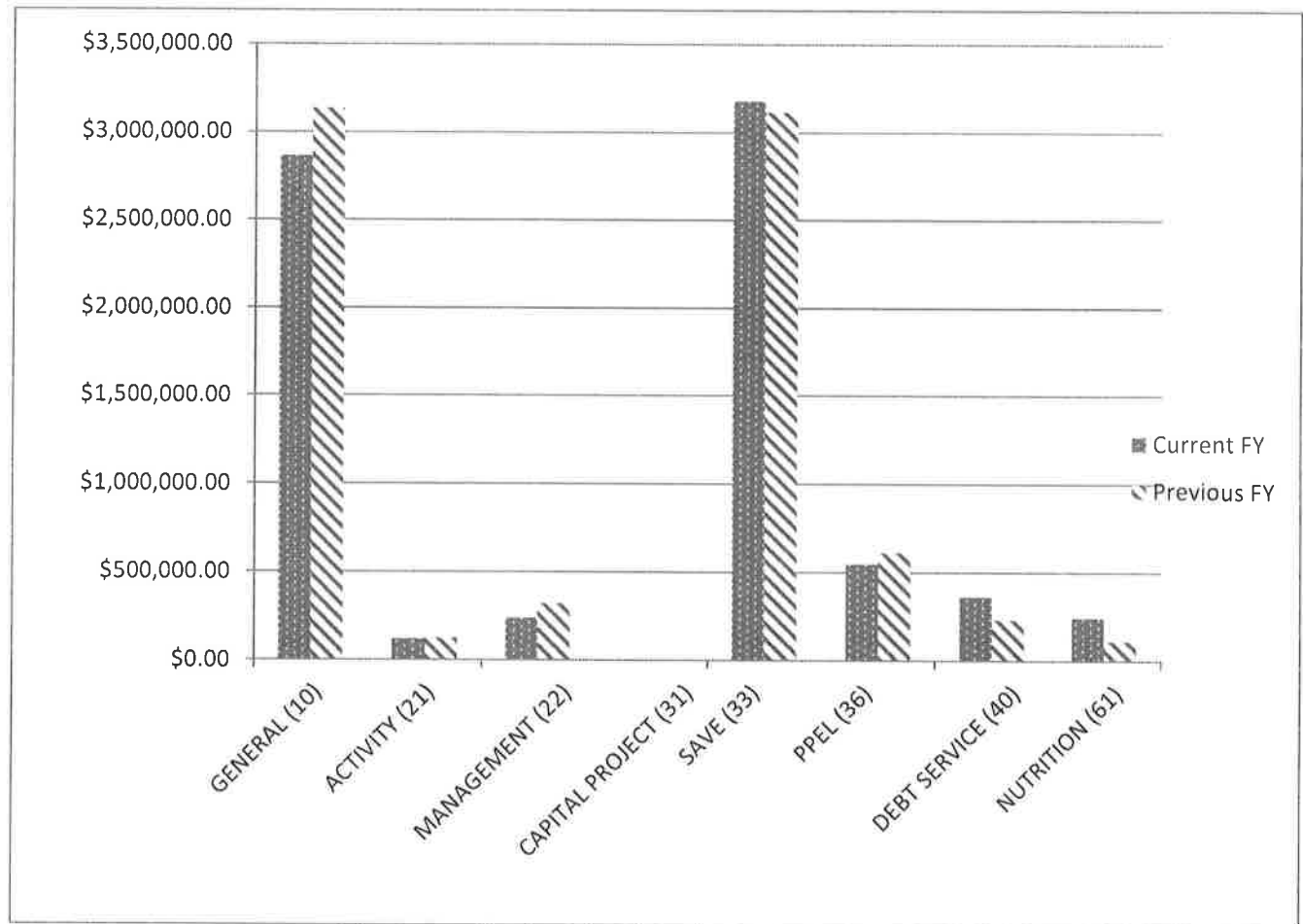
	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>
<b>10-GENERAL FUND</b>						
Beginning Balance	2,491,530.81	2,479,074.77	2,500,141.40	2,438,178.31	2,258,688.72	2,791,835.83
Revenue	591,644.61	735,474.16	601,409.50	508,511.89	1,142,223.76	696,829.86
Expenditures	604,100.65	714,407.53	663,372.59	688,001.48	609,076.65	624,505.17
Ending Balance	2,479,074.77	2,500,141.40	2,438,178.31	2,258,688.72	2,791,835.83	2,864,160.52
<b>21-ACTIVITY FUND</b>						
Beginning Balance	133,604.79	130,557.96	129,920.10	128,143.85	133,839.05	116,786.39
Revenue	15,033.96	9,426.86	12,295.85	21,556.07	8,269.45	20,067.39
Expenditures	18,080.79	10,064.72	14,072.10	15,860.87	25,322.11	17,413.12
Ending Balance	130,557.96	129,920.10	128,143.85	133,839.05	116,786.39	119,440.66
<b>22-MANAGEMENT FUND</b>						
Beginning Balance	218,127.32	218,057.36	218,424.56	217,856.78	217,885.56	236,752.13
Revenue	1,281.04	1,367.20	432.22	1,404.78	20,446.57	2,216.97
Expenditures	1,351.00	1,000.00	1,000.00	1,376.00	1,580.00	1,000.00
Ending Balance	218,057.36	218,424.56	217,856.78	217,885.56	236,752.13	237,969.10
<b>33-SAVE</b>						
Beginning Balance	3,283,547.87	3,319,794.26	3,351,795.81	3,353,717.53	3,452,330.45	3,412,692.44
Revenue	68,481.39	55,912.55	12,131.72	133,154.92	50,361.99	48,785.64
Expenditures	32,235.00	23,911.00	10,210.00	34,542.00	90,000.00	283,001.67
Ending Balance	3,319,794.26	3,351,795.81	3,353,717.53	3,452,330.45	3,412,692.44	3,178,476.41
<b>36-PPEL</b>						
Beginning Balance	637,434.02	643,757.11	551,568.70	541,339.40	504,250.66	538,168.29
Revenue	12,748.12	23,821.89	3,467.40	10,581.87	117,658.63	16,565.29
Expenditures	6,425.03	116,010.30	13,696.70	47,670.61	83,741.00	7,022.46
Ending Balance	643,757.11	551,568.70	541,339.40	504,250.66	538,168.29	547,711.12
<b>40-DEBT SERVICE</b>						
Beginning Balance	412,500.34	424,875.83	438,093.40	441,854.72	455,433.19	340,831.29
Revenue	44,610.49	13,217.57	4,261.32	13,585.66	602,585.60	146,570.78
Expenditures	32,235.00	0.00	500.00	7.19	717,187.50	125,668.34
Ending Balance	424,875.83	438,093.40	441,854.72	455,433.19	340,831.29	361,733.73
less: Escrow Acct	215,179.09	215,179.09	215,179.09	215,179.09	215,179.09	339,810.75
	209,696.74	222,914.31	226,675.63	240,254.10	125,652.20	21,922.98
<b>61-NUTRITION FUND</b>						
Beginning Balance	117,521.46	169,936.70	185,801.10	193,877.45	209,392.83	226,897.31
Revenue	105,652.23	51,197.48	52,200.56	48,574.72	80,903.37	61,287.59
Expenditures	53,236.99	35,333.08	44,124.21	33,059.34	63,398.89	44,125.09
Ending Balance	169,936.70	185,801.10	193,877.45	209,392.83	226,897.31	244,059.81
less: Received on Acct	8,594.63	8,231.33	8,069.38	6,873.48	6,213.33	5,375.45
	161,342.07	177,569.77	185,808.07	202,519.35	220,683.98	238,684.36
<b>EMPLOYER'S PAYROLL EXPENSE</b>						
Gross Wages-hourly	92,218.19	84,423.16	77,259.87	77,100.32	91,136.51	84,347.84
Gross Wages-retention	0.00	0.00	0.00	45,000.00	16,837.80	0.00
Gross Wages-contract	318,544.68	315,733.04	316,670.23	314,884.14	319,182.75	321,023.82
	410,762.87	400,156.20	393,930.10	436,984.46	427,157.06	405,371.66
Employer paid deductions	51,207.87	51,429.11	51,975.00	51,586.64	51,313.75	50,867.82
Employer paid IPERS	37,458.69	36,377.52	36,141.60	35,471.75	37,803.50	37,113.93
Employer paid FICA	30,370.94	29,623.84	29,150.70	32,418.40	31,641.74	30,048.35
	119,037.50	117,430.47	117,267.30	119,476.79	120,758.99	118,030.10
<b>TOTAL</b>	<b>529,800.37</b>	<b>517,586.67</b>	<b>511,197.40</b>	<b>556,461.25</b>	<b>547,916.05</b>	<b>523,401.76</b>

# CASH SUMMARY REPORT

## EAST BUCHANAN COMMUNITY SCHOOL

### May 2022

Fund Description	Beginning	Revenues	Expenditures	FY22 Ending	FY21 End Balance	Difference
GENERAL (10)	\$2,791,835.83	\$696,829.86	\$624,505.17	\$2,864,160.52	\$3,134,885.04	(\$270,724.52)
ACTIVITY (21)	\$116,786.39	\$20,067.39	\$17,413.12	\$119,440.66	\$122,839.98	(\$3,399.32)
MANAGEMENT (22)	\$236,752.13	\$2,216.97	\$1,000.00	\$237,969.10	\$319,177.69	(\$81,208.59)
CAPITAL PROJECT (31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAVE (33)	\$3,412,692.44	\$48,785.64	\$283,001.67	\$3,178,476.41	\$3,113,228.33	\$65,248.08
PPEL (36)	\$538,168.29	\$16,565.29	\$7,022.46	\$547,711.12	\$610,877.94	(\$63,166.82)
DEBT SERVICE (40)	\$340,831.29	\$146,570.78	\$125,668.34	\$361,733.73	\$230,352.21	\$131,381.52
NUTRITION (61)	\$226,897.31	\$61,287.59	\$44,125.09	\$244,059.81	\$110,503.86	\$133,555.95
TOTAL				\$7,553,551.35	\$7,641,865.05	(\$88,313.70)



# Certified Budget compared to Actual Revenues/Expenditures - All Funds

		FY22 Certified Budget	as of 5/31/2022	over / (under) budget	
Taxes Levied on Property	1	\$ 2,907,753.00	\$ 2,857,890.85		
Utility Replacement Excise Tax	2	\$ 46,274.00	\$ 45,404.90		
Income Surtaxes	3	\$ 158,455.00	\$ 150,916.00		
Tuition\Transportation Received	4	\$ 575,000.00	\$ 455,489.62		
Earnings on Investments	5	\$ 81,500.00	\$ 48,089.03		
Nutrition Program Sales	6	\$ 165,000.00	\$ 58,829.09		
Student Activities and Sales	7	\$ 189,000.00	\$ 158,198.16		
Other Revenues from Local Sources	8	\$ 91,000.00	\$ 131,635.60		
Revenue from Intermediary Sources	9	\$ -	\$ -		
State Foundation Aid	10	\$ 4,059,983.00	\$ 3,611,983.90		
Instructional Support State Aid	11	\$ 15,336.00	\$ -		
Other State Sources	12	\$ 581,350.00	\$ 686,677.95		
Commercial & Industrial State Replacement	13	\$ 20,453.00	\$ 16,381.87		
Title I Grants	14	\$ 70,000.00	\$ 35,311.48		
IDEA and Other Federal Sources	15	\$ 320,000.00	\$ 696,108.93		
Total Revenues	16	\$ 9,281,104.00	\$ 8,952,917.38		
General Long-Term Debt Proceeds	17	\$ -	\$ -		
Transfers In	18	\$ 313,178.00	\$ 309,177.50		
Proceeds of Fixed Asset Dispositions	19	\$ -	\$ -		
Special Items/Upward Adjustments	20	\$ -	\$ (3,567.63)		
Total Revenues & Other Sources	21	\$ 9,594,282.00	\$ 9,258,527.25		
Beginning Fund Balance	22	\$ 6,697,739.27	\$ 6,697,739.27		
<b>Total Resources</b>	23	\$ 16,292,021.27	\$ 15,956,266.52		
<b>*Instruction</b>	24	\$ 5,500,000.00	\$ 4,044,101.42	\$ (1,455,898.58)	74%
Student Support Services	25	\$ 230,500.00	\$ 178,649.08		
Instructional Staff Support Services	26	\$ 583,000.00	\$ 495,015.81		
General Administration	27	\$ 266,500.00	\$ 227,937.57		
School/Building Administration	28	\$ 400,000.00	\$ 349,100.46		
Business & Central Administration	29	\$ 140,000.00	\$ 135,008.75		
Plant Operation and Maintenance	30	\$ 727,000.00	\$ 621,582.56		
Student Transportation	31	\$ 553,000.00	\$ 529,897.08		
This row is intentionally left blank	32	\$ -			
<b>*Total Support Services (lines 25-32)</b>	32A	\$ 2,900,000.00	\$ 2,537,191.31	\$ (362,808.69)	87%
<b>*Noninstructional Programs</b>	33	\$ 365,000.00	\$ 309,290.91	\$ (55,709.09)	85%
Facilities Acquisition and Construction	34	\$ 468,044.00	\$ 384,490.51		
Debt Service	35	\$ 662,965.00	\$ 662,965.00		
AEA Support - Direct to AEA	36	\$ 295,483.00	\$ 235,260.90		
<b>*Total Other Expenditures (lines 34-36)</b>	36A	\$ 1,426,492.00	\$ 1,282,716.41	\$ (143,775.59)	90%
Total Expenditures	37	\$ 10,191,492.00	\$ 8,173,300.05		
Transfers Out	38	\$ 313,178.00	\$ 309,177.50		
Other Uses	39	\$ -	\$ -		
Total Expenditures & Other Uses	40	\$ 10,504,670.00	\$ 8,482,477.55		
Ending Fund Balance	41	\$ 5,787,351.27	\$ 7,473,788.97		
<b>Total Requirements</b>	42	\$ 16,292,021.27	\$ 15,956,266.52		

This report shows the district's progress towards staying on budget according to the certified budget published and approved. The expenditures with \* must stay below the budgeted amount to avoid having to revise the budget by May 31st of each fiscal year. Revenues and expenses will continue for the fiscal year until the Certified Annual Report (CAR) is completed in September.



# **ADMINISTRATIVE UPDATES & REPORTS**



## Technology Budget 2022-2023

Vendor / Purpose	Part #	Qty	Item Description	Cost	Vendor Cost / Line Cost	
<b>Accent Laser</b>				<b>Subtotal</b>	<b>\$2,274.05</b>	
Toner	CF237A	3	HP 37A - black - original - LaserJet - toner cartridge (CF237A)	\$144.95	\$434.85	
Toner	CE390A	4	HP LaserJet 600 M602 - 90A - CE390A	\$114.95	\$459.80	
Toner	CF281A	12	HP LaserJet M604- 81A (CF281A)	\$114.95	\$1,379.40	
<b>CDWG</b>				<b>subtotal</b>	<b>\$48,038.20</b>	
Toner	Mfg.Part: 200937P   CDW Part: 5321815   UNSPSC: 44103103	7	Clover Remanufactured Toner for HP CF360A (508A), Black, 6,000 page yield	\$79.13	\$553.91	
Toner	Mfg.Part: 200938P   CDW Part: 5321853   UNSPSC: 44103103	5	Clover Remanufactured Toner for HP CF361A (508A), Cyan, 5,000 page yield	\$90.71	\$453.55	
Toner	Mfg.Part: 200940P   CDW Part: 5321860   UNSPSC: 44103103	10	Clover Remanufactured Toner for HP CF362A (508A), Yellow, 5,000 page yield )	\$90.71	\$907.10	
Toner	Mfg.Part: 200939P   CDW Part: 5321857   UNSPSC: 44103103	10	Clover Remanufactured Toner for HP CF363A (508A), Magenta, 5,000 page yield	\$90.71	\$907.10	
Printer - HS Office / ES Office / MS Student / HS Student	MFG.PART: 7PS84A#BGJ CDW PART: 6016660 UNSPSC: 43212105	4	HP LaserJet Enterprise M611dn - printer - B/W - laser	\$1,222.68	\$4,890.72	PPEL
Video Adapter	Mfg.Part: CDP2HD4K60W   CDW Part: 4373028   UNSPSC: 26121604	30	StarTech.com USB C to HDMI Adapter - USB Type-C to HDMI Converter - 4K 60Hz	\$42.45	\$1,273.50	
Storage	MFG#: SDDDC2-032G-A46   CDW#: 4435325	8	SanDisk Ultra Dual - USB flash drive - 32 GB	\$13.26	\$106.08	
Document Camera	Mfg.Part: DC193   CDW Part: 4422854   UNSPSC: 45121517	2	Lumens DC 193 - document camera	\$605.46	\$1,210.92	PPEL
Battery AA	MFG.PART: EN91 CDW PART: 1610962 UNSPSC: 26111700	2	Energizer EN91 battery x AA type - alkaline	\$12.54	\$25.08	
Battery AAA	MFG.PART: EN92 CDW PART: 1610965 UNSPSC: 26111700	1	Energizer EN92 battery x AAA type - alkaline	\$12.54	\$12.54	
Docking Station	Mfg.Part: A83380A1   CDW Part: 6433753   UNSPSC: 26121600	4	Anker PowerExpand+ 5-in-1 Ethernet Hub - docking station - USB-C - HDMI - G	\$56.80	\$227.20	
Adapter	MFG Part: USB31CAADP CDW Part: 3747423 UNSPSC: 26121600	50	StarTech.com 6" USB C to USB Adapter USB 3.0 Type C Dongle - USB-IF Cert	\$14.41	\$720.50	
Promethean Panel	MFG.PART: AP7E-B75-NA-1 CDW PART: 6435042 UNSPSC: 43211902	10	Promethean ACTIVpanel Titanium 75" LED-backlit LCD display - 4K - for inter	\$3,200.00	\$32,000.00	PPEL
Promethean Stand	MFG.PART: AP-FSM CDW PART: 6233156 UNSPSC: 43212002	10	Promethean Fixed-Height Mobile Stand for ActivPanel Interactive Display	\$475.00	\$4,750.00	PPEL
<b>Apple</b>				<b>subtotal</b>	<b>\$804.00</b>	
	Apple MacBook Charger	6	30W USB-C Power Adapter	\$39	\$234.00	
	Apple Charger Cord	6	USB-C Charge Cable (2 m)	\$19	\$114.00	
	Keyboard	2	Magic Keyboard with Numeric Keypad - US English - Silver	\$129	\$258.00	
	Mouse	2	Magic Mouse 2 - Black	\$99.00	\$198.00	
<b>Licenses / Support</b>				<b>subtotal</b>	<b>\$22,546.00</b>	

Chromebook - Video App	<b>WeVideo (Chromebooks)</b>			<b>\$850.00</b>	
		100	WeVideo for Chromebooks	\$8.50	
Chromebook Management	<b>GoGuardian (Chromebooks)</b>				<b>\$10,920.00</b>
		520	Go Guardian for Chromebooks	\$21.00	
Google Admin Management	<b>Google Domain Management</b>				<b>\$1,776.00</b>
		74	Google Workspace for Education Plus - Legacy - 2020 pricing (50% off) - Full-Domain Staff: One year license for G Suite Enterprise for Education.	24	
Google Management - Setting Review	<b>Google Support Stack Review</b>				<b>\$9,000.00</b>
		1	Google Workspace Support - Security and best practices review	9000	(One time)
<b>Microsoft Office Pro Plus- Vendor CDWG</b>				<b>subtotal</b>	<b>\$2,244.00</b>
	Mfg.Part: 2FJ-00025   CDW Part: 2830105   UNSPSC: 43231513	80	Microsoft Office Professional Plus - license & software assurance - 1 PC	\$28.05	\$2,244.00
<b>AWS - Virtual Applications</b>				<b>subtotal</b>	<b>\$6,800.00</b>
<b>Industrial Tech</b>					
AWS - Virtual Machine Support		12	Amazon Webservice Support for setup and maintance applications and virtual machines	\$400.00	\$4,800.00
Service Consumption high	Sept-Mar	7	Consumption of Service (high use months)	\$250.00	\$1,750.00
Service Consumption low	Apr-Aug	5	Consumption of Service (high use months)	\$50.00	\$250.00
<b>(Industial Tech - Austodesk Inventor / Autodesk Revit / Solidworks / Robot -C / Arduino, Computer Programming - Visual Studio)</b>					
				<b>Total</b>	<b>\$82,706.25</b>



CDW AMPLIFIED  
for Education



## Access outcome-based technical solutions

Google for Education

### Support Stacks

Keep your Google Workspace for Education domain running effectively and efficiently. As technology becomes essential to the advancement of the education industry, IT teams are focusing on the operation and security of their institution's Google Workspace for Education domain. CDW Amplified Services dissolves their need to expend valuable time and resources researching, learning, trialing, and implementing technical solutions without guidance from qualified experts.

Support Stacks are designed to be brief, predefined engagements with Google IT Specialists designed to equip institutions with clear deliverables that solve common domain challenges.

### Offered Stacks include:

Support Stack	Deliverable
Storage Insights	Learn how file storage is used within your Google Workspace for Education tenant, and determine current total usage, top users, and top storage usage cases to plan for future controls over usage to best fit educational purposes
OU Restructure	Analyze the current OU structure, receive a recommendation for OU structure changes, and a completed OU restructure, including moving users as needed, for your domain
Gam Getting Started	Equip your technical staff with a command line tool that can be used to perform bulk actions, access data, and create automated Google Workspace for Education workflows
Google Voice Numbers Cleanup	Identify and remove unassigned Google Voice numbers to avoid incurring additional billing costs
Gmail Security	Optimize Gmail settings to ameliorate issues with usability and security for your institution's emails
BigQuery	Export Google Workspace log and usage reports in to Google BigQuery (For Standard and Plus editions ONLY)
Implementing 2 step verification	Plan for implementation of 2SV using best practices with technical assistance in implementing as well as assist in developing an account recovery process
Shared Drives Insights	Acquire usage data concerning management, users, and files on Shared Drives in a Google Workspace domain to determine the best course of action for any necessary cleanup
Vault Set up and best practices	Review your current Vault configuration, make suggestions to better handle file retention, guide you through creating matters, and review how to export data.
Chromebook Configuration	Learn how to better manage Chromebook and Chrome device setup, policies, usage and cleanup
Workspace Plus Tune up	Catch up on the recently launched Google Workspace for Education updates you may have missed and get help reconfiguring your Google Admin console
Admin Reports 101	Leverage audit logs and create alerts to better monitor, secure and understand the activity happening in your Google Admin console

Visit <http://ampd.it/support-guide> to review the full details on each Support Stack.



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# **JOINT EDUCATION SERVICE AGREEMENT**

Between  
**HAWKEYE COMMUNITY COLLEGE**  
and  
**EAST BUCHANAN COMMUNITY SCHOOL DISTRICT**

WHEREAS, pursuant to authority granted in Chapter 28E of the Iowa Code, the EAST BUCHANAN COMMUNITY SCHOOL DISTRICT (the "School District") wishes to provide certain of its students the opportunity to receive instruction in academic courses (the "Course") in collaboration with Hawkeye Community College (Merged Area VII) ("Hawkeye") pursuant to this Joint Education Services Agreement (the "Agreement") for the 2022 Summer Semester;

THEREFORE, the parties, for mutual consideration and benefits, agree to provide joint services on the terms and conditions hereinafter set forth.

**PURPOSE.** The purpose of the Agreement is to assist specified School District students to prepare for the world of college and career by receiving instruction in the Course through collaboration and cooperation with Hawkeye and to utilize the expertise of the respective parties in providing such instruction.

**JOINT ADMINISTRATION OF COURSES.** The parties jointly agree to facilitate the program for instruction of the Course under this Agreement as follows:

1. The School District agrees to:
  - (a) Identify eligible students for Course; eligibility is determined by meeting the enrollment requirements established by Hawkeye and in consultation with appropriate Hawkeye officials and includes meeting applicable Course prerequisites;
  - (b) Provide student registrations to Hawkeye by May 27, 2022 for the Summer 2022 Semester;
  - (c) Provide administrative and counseling support to students enrolled in the program;
  - (d) Provide appropriate information to students and parents/guardians regarding Hawkeye policies, procedures, creation of permanent transcripts, and course dropping and/or withdrawal methods;
  - (e) Grant high school credit for Course completion;
  - (f) Name a designee of the School District to receive student grade and transcript data;
  - (g) Communicate regarding student programs to the appropriate parent or guardian;
  - (h) Assist student in completion of Hawkeye registration;
  - (i) Facilitate transportation to the Course teaching site at its discretion;
  - (j) Provide liability insurance with respect to the conduct of the portion of the Course provided under the School District's direction and/or at the School District's facilities;
  - (k) Provide ideas to strengthen and enhance the relationship provided under this Agreement; and
  - (l) Follow all policies and procedures outlined in Hawkeye current Concurrent Enrollment Handbook.
2. Hawkeye agrees to:
  - (a) Administer the program;
  - (b) Provide staff and/or approve local instructional staff who meet Hawkeye and other applicable requirements for program teaching;
  - (c) Develop and maintain a curriculum that achieves the same learning outcomes as experienced by students on its campus; thus, Hawkeye will ensure a consistency in Course syllabi, instructional materials, resources, equipment, and textbooks;

- (d) At the completion of the term, provide the designee of the School District with a grade report of the students' academic performance; and
- (e) Follow all policies and procedures outlined in Hawkeye's current Concurrent Enrollment Handbook.
3. It is further mutually agreed that:
- (a) The Courses offered to students at School District shall be the following:

Course Number and Name	Course Number and Name
AUT-106 Intro to Auto Technology	HSC-108 Intro to Health Professions
AGM-124 Technical Procedures for Power Mechanics	HSC-113 Medical Terminology
BIO-151 Nutrition	MMS-105 Audio Production I
CRJ-100 Intro to Criminal Justice	PHT-108 Camera I
CRJ-320 Criminal Justice Ethics	

- (b) Upon termination of the program at the high school:
- (i) Any instructional materials or equipment provided by the School District shall remain the property of the School District;
- (ii) Any instructional materials or equipment provided by Hawkeye shall remain the property of Hawkeye;
- (c) All state and federal statutes regarding nondiscrimination on the basis of race, color, national origin, sex, handicap, religion, or economic status will be followed.

**STUDENTS.** Under this Agreement, students:

1. who successfully complete the course of study in the Courses will earn college credit at Hawkeye according to Hawkeye's then-current credit policies;
2. are registered as Hawkeye students and therefore have a Hawkeye transcript;
3. will not be charged for the Hawkeye credit awarded through this Agreement;
4. have no assurance that the Courses awarded credit will transfer to any other postsecondary institution.

**DURATION.** The duration of this Agreement shall be from May 27, 2022 to August 1, 2022. Amendments to this Agreement become effective upon the acceptance of all parties as certified by their signatures upon the amendment.

**AUTHORIZATION.** The undersigned hereby certify that we, the properly authorized officers of our respective institutions, approve and agree to implement this Joint Education Service Agreement on behalf of our respective institutions.

**EAST BUCHANAN COMMUNITY SCHOOL DISTRICT**

\_\_\_\_\_  
Board of Education President

\_\_\_\_\_  
Date

**Hawkeye Community College (Merged Area VII)**

\_\_\_\_\_  
Vice President of Academic Affairs

\_\_\_\_\_  
Date

## FOOD SERVICE DIRECTOR SHARED SERVICES AGREEMENT

The Independence Community School District agrees to provide and the East Buchanan Community School District (hereinafter "EBCSD") agrees to pay compensation for, the services of a Food Service Director, upon the following terms and conditions:

1. The period of this agreement shall be the 2022-2023 school year, commencing on July 1, 2022 and ending June 30, 2023. This agreement shall be extended to the following school year(s) unless written notice of termination is given by either party no later than March 15<sup>th</sup> of each year preceding the extension. In the event of extension, payment and other terms may be modified by mutual agreement of the parties, which modification shall be agreed upon no later than April 1st of each year preceding the extension. If no modification of terms is agreed upon by March 1st, the Agreement shall be deemed terminated at the end of that contract year.
2. In consideration of services provided, EBCSD shall pay ICSD the sum of **\$18,942.47**. Payments of **\$9,471.23** due semi-annually in December 2022 and May 2023.
3. The Food Service Director shall be, at all times, an employee of the ICSD and nothing herein shall be construed to create an employer-employee relationship between the Food Service Director and EBCSD. All employment matters affecting the Food Service Director shall be the responsibility of ICSD. ICSD may seek input from EBCSD in matters such as evaluation and discipline of the Food Service Director. The Food Service Director will devote 20% (twenty percent) contracted time to EBCSD. Thus, it is contemplated that the Food Service Director will be at EBCSD 20% of full time equivalent and at ICSD 80% (eighty percent) of full time equivalent.
4. All costs for training, dues, travel and other job-related expenses will be split on the same percentages between the districts.
5. Early Dismissal and Late Start decisions will remain the discretion of each district.
6. In the event of death, long-term disability, or termination of the Food Service Director for cause during the school year, ICSD shall supply a qualified replacement Food Service Director at no additional charge to EBCSD. Absences due to illness, inclement weather, personal days, or other short-term absences shall be the responsibility of ICSD to provide services to EBCSD during this time.
7. The Food Service Director shall be provided sufficient work space and necessary materials to complete the services requested while at EBCSD.
8. The Food Service Director will follow the mutually agreed upon job description between ICSD and EBCSD.
9. This agreement shall be governed by and construed in accordance with the laws of the State of Iowa.
10. This Agreement shall not be assigned by either school district without mutual written consent.
11. Modification of this Agreement shall be in writing, signed by an authorized representative of each school district.
12. This Agreement contains all the understandings and representations between the parties hereto and supersedes all undertakings and agreements, whether oral or in writing, previously entered into by them with respect to the subject matter of this Agreement.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2022

INDEPENDENCE COMMUNITY  
SCHOOL DISTRICT

By: \_\_\_\_\_  
Eric Smith, Board President

EAST BUCHANAN COMMUNITY  
SCHOOL DISTRICT

By: \_\_\_\_\_  
Board President

## SCHOOL SOCIAL WORKER SHARED SERVICES AGREEMENT

The Independence Community School District agrees to provide and the East Buchanan Community School District (hereinafter "EBCSD") agrees to pay compensation for, the services of a School Social Worker, upon the following terms and conditions:

1. The period of this agreement shall be the 2022-2023 school year, commencing on July 1, 2022 and ending June 30, 2023. This agreement shall be extended to the following school year(s) unless written notice of termination is given by either party no later than March 15<sup>th</sup> of each year preceding the extension. In the event of extension, payment and other terms may be modified by mutual agreement of the parties, which modification shall be agreed upon no later than April 1st of each year preceding the extension. If no modification of terms is agreed upon by March 1st, the Agreement shall be deemed terminated at the end of that contract year.

2. In consideration of services provided, EBCSD shall pay ICSD the sum of **\$26,034.08\*\***. Payments of **\$13,017.04\*\*** due semi-annually in December 2022 and May 2023. \*\* Pending Benefits

3. The School Social Worker shall be, at all times, an employee of the ICSD and nothing herein shall be construed to create an employer-employee relationship between the School Social Worker Manager and EBCSD. All employment matters affecting the School Social Worker shall be the responsibility of ICSD. ICSD may seek input from EBCSD in matters such as evaluation and discipline of the School Social Worker. The School Social Worker will devote 40% (forty percent) contracted time to EBCSD. Thus, it is contemplated that the School Social Worker will be at EBCSD 40% of full time equivalent and at ICSD 60% (sixty percent) of full time equivalent.

4. All costs for training, dues, travel and other job-related expenses will be split on the same percentages between the districts.

5. Early Dismissal and Late Start decisions will remain the discretion of each district.

6. In the event of death, long-term disability, or termination of the School Social Worker for cause during the school year, ICSD shall supply a qualified replacement School Social Worker at no additional charge to EBCSD. Absences due to illness, inclement weather, personal days, or other short-term absences shall be the responsibility of ICSD to provide services to EBCSD during this time.

7. The School Social Worker shall be provided sufficient work space and necessary materials to complete the services requested while at EBCSD.

8. The School Social Worker will follow the mutually agreed upon job description between ICSD and EBCSD.

9. This agreement shall be governed by and construed in accordance with the laws of the State of Iowa.

10. This Agreement shall not be assigned by either school district without mutual written consent.

11. Modification of this Agreement shall be in writing, signed by an authorized representative of each school district.

12. This Agreement contains all the understandings and representations between the parties hereto and supersedes all undertakings and agreements, whether oral or in writing, previously entered into by them with respect to the subject matter of this Agreement.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2022

INDEPENDENCE COMMUNITY  
SCHOOL DISTRICT

EAST BUCHANAN COMMUNITY  
SCHOOL DISTRICT

By: \_\_\_\_\_  
Eric Smith, Board President

By: \_\_\_\_\_  
Board President



## BUILDINGS & GROUNDS MANAGER SHARED SERVICES AGREEMENT

The Independence Community School District agrees to provide and the East Buchanan Community School District (hereinafter "EBCSD") agrees to pay compensation for, the services of a Building & Grounds Manager, upon the following terms and conditions:

1. The period of this agreement shall be the 2022-2023 school year, commencing on July 1, 2022 and ending June 30, 2023. This agreement shall be extended to the following school year(s) unless written notice of termination is given by either party no later than March 15<sup>th</sup> of each year preceding the extension. In the event of extension, payment and other terms may be modified by mutual agreement of the parties, which modification shall be agreed upon no later than April 1st of each year preceding the extension. If no modification of terms is agreed upon by March 1st, the Agreement shall be deemed terminated at the end of that contract year.
2. In consideration of services provided, EBCSD shall pay ICSD the sum of **\$23,474.28**. Payments of **\$11,737.14** due semi-annually in December 2021 and May 2023.
3. The Building & Grounds Manager shall be, at all times, an employee of the ICSD and nothing herein shall be construed to create an employer-employee relationship between the Building & Grounds Manager and EBCSD. All employment matters affecting the Building & Grounds Manager shall be the responsibility of ICSD. ICSD may seek input from EBCSD in matters such as evaluation and discipline of the Building & Grounds Manager. The Building & Grounds Manager will devote 20% (twenty percent) contracted time to EBCSD. Thus, it is contemplated that the Building & Grounds Manager will be at EBCSD 20% of full time equivalent and at ICSD 80% (eighty percent) of full time equivalent.
4. All costs for training, dues, travel and other job-related expenses will be split on the same percentages between the districts.
5. Early Dismissal and Late Start decisions will remain the discretion of each district.
6. In the event of death, long-term disability, or termination of the Building & Grounds Manager for cause during the school year, ICSD shall supply a qualified replacement Building & Grounds Manager at no additional charge to EBCSD. Absences due to illness, inclement weather, personal days, or other short-term absences shall be the responsibility of ICSD to provide services to EBCSD during this time.
7. The Building & Grounds Manager shall be provided sufficient work space and necessary materials to complete the services requested while at EBCSD.
8. The Building & Grounds Manager will follow the mutually agreed upon job description between ICSD and EBCSD.
9. This agreement shall be governed by and construed in accordance with the laws of the State of Iowa.
10. This Agreement shall not be assigned by either school district without mutual written consent.
11. Modification of this Agreement shall be in writing, signed by an authorized representative of each school district.
12. This Agreement contains all the understandings and representations between the parties hereto and supersedes all undertakings and agreements, whether oral or in writing, previously entered into by them with respect to the subject matter of this Agreement.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2022

INDEPENDENCE CSD

EAST BUCHANAN CSD

By: \_\_\_\_\_  
Eric Smith, Board President

By: \_\_\_\_\_  
Board President

## HUMAN RESOURCE DIRECTOR SHARED SERVICES AGREEMENT

The Independence Community School District agrees to provide and the East Buchanan Community School District (hereinafter "EBCSD") agrees to pay compensation for, the services of a Human Resource Director, upon the following terms and conditions:

1. The period of this agreement shall be the 2022-2023 school year, commencing on July 1, 2022 and ending June 30, 2023. This agreement shall be extended to the following school year(s) unless written notice of termination is given by either party no later than March 15<sup>th</sup> of each year preceding the extension. In the event of extension, payment and other terms may be modified by mutual agreement of the parties, which modification shall be agreed upon no later than April 1st of each year preceding the extension. If no modification of terms is agreed upon by March 1st, the Agreement shall be deemed terminated at the end of that contract year.
2. In consideration of services provided, EBCSD shall pay ICSD the sum of **\$14,450.61** Payments of **\$7,225.30** due semi-annually in December 2022 and May 2023.
3. The Human Resource Director shall be, at all times, an employee of the ICSD and nothing herein shall be construed to create an employer-employee relationship between the Human Resource Director and EBCSD. All employment matters affecting the Human Resource Director shall be the responsibility of ICSD. ICSD may seek input from EBCSD in matters such as evaluation and discipline of the Human Resource Director. The Human Resource Director will devote 20% (twenty percent) contracted time to EBCSD. Thus, it is contemplated that the Human Resource Director will be at EBCSD 20% of full time equivalent and at ICSD 80% (eighty percent) of full time equivalent.
4. All costs for training, dues, travel and other job-related expenses will be split on the same percentages between the districts.
5. Early Dismissal and Late Start decisions will remain the discretion of each district.
6. In the event of death, long-term disability, or termination of the Human Resource Director for cause during the school year, ICSD shall supply a qualified replacement Human Resource Director at no additional charge to EBCSD. Absences due to illness, inclement weather, personal days, or other short-term absences shall be the responsibility of ICSD to provide services to EBCSD during this time.
7. The Human Resource Director shall be provided sufficient work space and necessary materials to complete the services requested while at EBCSD.
8. The Human Resource Director will follow the mutually agreed upon job description between ICSD and EBCSD.
9. This Agreement shall be governed by and construed in accordance with the laws of the State of Iowa.
10. This Agreement shall not be assigned by either school district without mutual written consent.
11. Modification of this Agreement shall be in writing, signed by an authorized representative of each school district.
12. This Agreement contains all the understandings and representations between the parties hereto and supersedes all undertakings and agreements, whether oral or in writing, previously entered into by them with respect to the subject matter of this Agreement.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2022

INDEPENDENCE COMMUNITY  
SCHOOL DISTRICT

By: \_\_\_\_\_  
Eric Smith, Board President

EAST BUCHANAN COMMUNITY  
SCHOOL DISTRICT

By: \_\_\_\_\_  
Board President

SHARED PERSONNEL AGREEMENT BETWEEN EAST BUCHANAN COMMUNITY SCHOOL DISTRICT AND NORTH  
LINN COMMUNITY SCHOOL DISTRICT

This Agreement made and entered into the 23<sup>rd</sup> day of August 2022 between the East Buchanan Community School District (EB) and North Linn Community School District (NL):

WHEREAS, EB and NL seek a cooperative arrangement to share the services of a Media Specialist; and

WHEREAS, EB and NL, are public school districts organized and existing under laws of the State of Iowa, and

WHEREAS, two or more public school districts may jointly employ and share the services of school personnel pursuant to Iowa Code section 280.15; and

WHEREAS, EB and NL believe that an agreement pursuant to Iowa Code section 280.15 should be entered into with regard to the sharing of a Media Specialist and such agreement will be to their mutual advantage.

NOW, THEREFORE, EB's superintendent and NL superintendent agree as follows:

Cheryl Beatty (Cheryl) will provide services as a Media Specialist during the 2022-2023 school year. Cheryl's current salary is \$75,861.05 for 196 days of service. This comes up to \$387.05 per day or \$48.38 per hour. This salary will be renegotiated each with the EBEA and the EB Board of Directors.

- 1) Cheryl will do 4 days in the NL school district – 1 day per quarter (total \$1,548.20). Cheryl and Brittany can work together to determine these days. This would be over and beyond her contract at East Buchanan.
- 2) North Linn will reimburse the East Buchanan CSD \$125.00 per day for substitutes while Cheryl is at North Linn (total \$500).
- 3) Transportation – pending if Cheryl takes her own vehicle or a school vehicle – mileage will be reimbursed to Cheryl or East Buchanan Community School at the IRS mileage rate based on a 35 mile round trip.
- 4) Brittany will have the opportunity to come to East Buchanan and shadow Cheryl once a semester twice a year. This will be at North Linn's cost. Cheryl and Brittany can work together to determine these days.
- 5) Cheryl will keep track of hours that it takes for emails, planning etc while working with North Linn/Brittany. No more than 10 hours will be paid out for the year at the hourly rate (max \$483.80). Cheryl will log her hours.
- 6) This Agreement should be effective August 23<sup>rd</sup>, 2022, and shall continue for one calendar school year. This Agreement will automatically continue for additional one-year terms thereafter unless either Party affirmatively notifies the other, in writing, on or before April 1 preceding any year of renewal that it wishes to terminate the Agreement, effective the end of the current term. The Parties may mutually agree to terminate this Agreement at an earlier date.
- 7) This agreement contains the entire understanding between the EB and NL and can only be amended or terminated by a written agreement signed by EB and NL.

IN WITNESS WHEREOF, this instrument is executed by EB and NL respective superintendents on the dates as hereinafter stated.

\_\_\_\_\_  
East Buchanan Community School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
North Linn Community School District

\_\_\_\_\_  
Date

## 2022– 2023 JOINT SHARING AGREEMENT – DIRECTOR OF TRANSPORTATION

The Joint Sharing Agreement (the “Agreement”) is between the East Buchanan Community School District, (hereinafter referred to as East Buchanan), and the Alburnett Community School District, (hereinafter referred to as Alburnett).

1. **PURPOSE OF THE AGREEMENT:** This agreement is to employ one Director of Transportation for both East Buchanan and Alburnett.
2. **AUTHORITY:** This agreement is entered into under the authority of the Iowa Code 28E and section 280.15 (2003). This joint undertaking shall be administered by the Superintendents and respective School Board Secretaries (where appropriate) in compliance with Iowa Code 28E (6) and at the direction of the two Boards.
3. **TERM:** This agreement is for the period commencing July 1, 2022, and terminating June 30, 2023. This Agreement can be dissolved by either party in writing by April 30<sup>th</sup> of the current contracted year and as set forth in paragraph 11.
4. **APPOINTMENT:** The Director of Transportation, pursuant to this Agreement shall be the current Director of Transportation of East Buchanan.
5. **COMPENSATION/EXPENSE REIMBURSEMENT:**
  - a) Alburnett shall reimburse East Buchanan 20% of the annual salary and benefit package for the Director of Transportation service during each year of the term of this Agreement including salary and benefit package consisting of FICA; IPERS; life, health, disability insurance premiums; physical examination; annuity; and professional dues. The actual final expense incurred in paying the Director of Transportation’s salary and benefit package for each year of this Agreement will be certified by East Buchanan and Alburnett by June 1, said year. By June 30, same year Alburnett will pay any amount owed for its share in its 20%.
  - b) East Buchanan will advance all training registration fees and related expenses and other memberships/subscriptions maintained by the Director of Transportation throughout the term of the agreement. East Buchanan will submit a bill to Alburnett monthly during the term of this Agreement. No later than June 1, of each contract year a final bill for reimbursement of 20% of the cost of these expenditures should be presented to close out the year. Payment by East Buchanan will be due at the end of each month with a final payment of all outstanding certified expenditures by June 30.
  - c) The parties will share the related expenses of the Director of Transportation pursuant to the terms of this Agreement unless the expenses benefit only one school district, in which case the district reaping the benefit shall pay for the expense. Any expense incurred by one district for which the other district should pay its percentage share shall be certified by June 1, of said year by paying party and reimbursed by the other party by June 30, of said year.
  - d) Alburnett agrees to pay the current State of Iowa mileage rate. The Director of Transportation is responsible to keep accurate records of all district related mileage and provide this documentation for reimbursement.
  - e) In the event of a disagreement regarding expenses and sharing or apportionment of expenses, the Superintendents of the two school districts will attempt to resolve the dispute.
6. **DUTIES OF THE DIRECTOR OF TRANSPORTATION:** The Director of Transportation of East Buchanan and Alburnett shall serve each school district and shall have such powers, duties, responsibilities and obligations in relationship to each district as prescribed by all the accepted job

## 2022– 2023 JOINT SHARING AGREEMENT – DIRECTOR OF TRANSPORTATION

description, local board policies and regulations, and the direction of both Superintendents. A copy of his/her contract is attached. The Director of Transportation shall, at all times, conduct themselves in a professional manner in accordance with established professional standards applicable.

7. **CONTRACTING AND PAYROLL RESPONSIBILITIES:** East Buchanan will be the employer of the Director of Transportation for the purpose of rights and obligations under the Iowa Code and for the purposes of complying with federal and state laws related to employment. East Buchanan will manage payroll, accounting and contractual functions relevant to this position, with the sharing of expenses as hereinbefore set out. East Buchanan agrees that Alburnett can assist in negotiating terms of employment with the Director of Transportation. However, the final decision regarding terms of employment shall belong to East Buchanan. The salary and benefits costs directly related to sharing the Director of Transportation shall be borne on a 20% / 80% basis and paid in accordance with Paragraph 5 hereof. It is anticipated that the costs of the term of this Agreement shall be approximately those set forth in Appendix A of this Agreement. Unanticipated employment and related costs, or costs exceeding those set forth in Appendix A for fringe benefits, shall be borne on a 20% / 80% basis by the parties, and paid as required by Paragraph 5 hereof.
8. **LIABILITY COVERAGE:** Each district shall cover the Director of Transportation under its liability insurance policy.
9. **EVALUATION AND TERMINATION OF EMPLOYMENT:** East Buchanan and Alburnett will each provide an annual evaluation of the Director of Transportation. East Buchanan and Alburnett will provide input as to the Director of Transportation's performance directly to the Superintendent of the other partnering school district. Only East Buchanan may make the decision to terminate the employment of the Director of Transportation.
10. **DISTRICT TIME ALLOCATION:** A time allocation of 20% shall be the general understanding of the parties regarding actual time to be allocated through physical presence, phone calls, email, and actual time spent on district related business by the Transportation Director. It is understood by the parties that a certain amount of flexibility needs to be exercised in this regard, and that certain duties will be performed by the Director of Transportation while physically located in the other district.
11. **TERMINATION OF JOINT SHARING AGREEMENT:** This Agreement may be terminated by mutual consent of the two districts at any time. It may also be terminated by either party upon ninety days written notice to the other party.

IN WITNESS THEREOF, the parties sign this Agreement on the date approved by their respective boards.

BY: \_\_\_\_\_  
EAST BUCHANAN CSD BOARD PRESIDENT

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
ALBURNETT CSD BOARD PRESIDENT

DATE: \_\_\_\_\_

## Activity Account

### Interest Earned 2021-2022

Total Interest Earned July - May	\$930.73
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Estimated Earnings for June	\$75.00
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<b>Estimated Total Interest for 2021-2022</b>	<b>\$1005.73</b>
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\*\*\*\*\*

### Class of 2022

<b>Total Remaining Funds Class of 2022</b>	<b>\$ 551.20</b>
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**Reimbursement to the Student Activity Fund for Protective and Safety Equipment (HF 564)**

- A district's board of directors now has authority to transfer an amount necessary from district's General Fund to its Student Activity Fund to purchase protective and safety equipment required for any extracurricular interscholastic athletic contest or competition sponsored or administered by the Iowa High School Athletic Association or Iowa Girls High School Athletic Union (organizations defined in Iowa Code section 280.13).
- A transfer from the General Fund for this purpose is an option, not a requirement. If the district wishes to exercise this option, it must have a board resolution to do so, and we encourage this to occur close to the time the expenditure is made from the Student Activity Fund. There is no need to restrict part of the General Fund; you would just do the transfer once the expenditure in the Student Activity Fund has occurred.
- Please note the ability to transfer from the General Fund to the Student Activity Fund does not result in additional district General Fund spending authority; it would apply to existing authority. Therefore, the impact is the same as any other General Fund expenditure.

**Board Resolution to Transfer Funds for Protective and Safety Equipment**

Director \_\_\_\_\_ introduced and caused to be read the Resolution hereinafter set out and moved its adoption; seconded by Director \_\_\_\_\_ after due consideration thereof by the Board, the President put the question upon the adoption of said Resolution and, the roll having been called, the following Directors voted:

Aye: \_\_\_\_\_

Nay: \_\_\_\_\_

Whereupon the President declared said Resolution duly adopted as follows:

**RESOLUTION**

WHEREAS, Iowa Code provides school districts greater flexibility to transfer excess funds to other specified purposes;

WHEREAS, the Board, in consultation with its community, has determined that funds of \$\_\_\_\_\_ in the general fund shall be transferred to the student activity fund to purchase protective and safety equipment required for any extracurricular interscholastic athletic contest or competition that is sponsored or administered by an organization as currently defined by Iowa Code.

NOW, THEREFORE, be it resolved by the Board:

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Attest: Board Secretary

\*\*\*\*\*

\$ 2,096.28 - football helmet reconditioning (27)

\$ 346.72 - football helmet reconditioning (7)

\$ 2,061.95 - shoulder pads (7) and girdles (21)

\$ 2,225.41 - football helmets (12)

\$ 6,730.36

## BUC NETWORK FUND BALANCE ALLOCATION

The Buc Network has been discontinued and there is an ending balance of \$2,109.81 as of May 31, 2022. Per Board Policy 704.5, any unencumbered class or activity balances will automatically revert to the activity fund when a class graduates or an activity is discontinued. As you can see below, a majority of the balance is due to the board allocating activity fund interest to the Buc Network in June 2019.

\$ 580.41 - Buc Network balance May 2019

\$1,529.40 - Board approved allocation of activity fund interest in June 2019

\$2,109.81

\*\*\*\*\*

*"I move that the board approve the allocation of Buc Network balance to*

\_\_\_\_\_."

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_



**RESOLUTION APPROVING THE CORRECTION OF EB HOOPSTERS CLUB AND LIL BUC  
B-BASKETBALL FROM THE ACTIVITY FUND TO THE CUSTODIAL FUND**

Contributions to and reimbursements from the EB Hoopsters Club and Lil Buc B-Basketball team are currently recorded in the Activity Fund. According to Uniform Financial Accounting (UFA) guidance provided by the Iowa Department of Education, these funds should be recorded in the Custodial Fund. The custodial fund is used by the district to hold funds by outside organizations. This is similar to the Carl Arnold Trust Scholarship Fund.

The board is being asked to approve the resolution below to correct the fund being used. This would allow the fund balance to be carried forward year to year.

Whereas, the Board has the authority to direct an accounting correction from the Activity Fund which relates to the activity of the Custodial Fund as defined under the Uniform Financial Accounting Manual and Iowa Chart of Accounts Coding; and

Whereas, it is in the best interest of the District to make this correction from the District's Activity Fund to the District's Custodial Fund as allowed.

NOW, THEREFORE, be it resolved:

The Board of Directors hereby authorizes the Business Manager of the School District to make an accounting correction for the EB Hoopsters Club and Lil Buc B-Basketball activity from the Activity Fund to the Flex-Benefits Plan Fund and to record all future activity directly to the Custodial Fund.

PASSED AND APPROVED this 8th day of June 2022.

\*\*\*\*\*

"I move that the board approve the resolution as presented."

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

**MOTION TO APPROVE THE PAYMENT OF OUTSTANDING INVOICES AS OF  
JUNE 30TH**

A motion is requested for the board to approve the payment of outstanding invoices received as of June 30, 2022.

\*\*\*\*\*

*"I move that the board approve the payment of outstanding invoices as of June 30, 2022."*

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

## ACTIVITY WORKER RATES

			2020-2021	2021-2022	2022-2023
Activity	Position	Level			
Football	Clock	Varsity/game	\$ 30.00	\$ 30.00	
Football	Clock	JV/game	\$ 25.00	\$ 25.00	
Football	Clock	1/2 JV game	\$ 13.00	\$ 13.00	
Football	Clock	MS/game	\$ 15.00	\$ 15.00	or volunteer
Football	Clock	1/2 MS game	\$ 8.00	\$ 8.00	or volunteer
Volleyball	Clock & Libero tracker	All games	\$ 45.00	\$ 45.00	
Volleyball	Clock & Libero tracker	Conference-Saturday	\$ 75.00	\$ 75.00	
Volleyball	Clock & Libero tracker	Regional/district	\$ 25.00	\$ 25.00	
Volleyball	Scorekeeper	All games	\$ 45.00	\$ 45.00	
Volleyball	Scorekeeper	Conference-Saturday	\$ 75.00	\$ 75.00	
Volleyball	Scorekeeper	Regional/district	\$ 25.00	\$ 25.00	
Volleyball	Scorekeeper	MS/game	\$ 12.50	\$ 12.50	
Basketball	Clock/Scoreboard	Varsity/game	\$ 25.00	\$ 25.00	
Basketball	Shot Clock	Varsity/game	n/a	n/a	
Basketball	Clock/Scoreboard	JV/game	\$ 20.00	\$ 20.00	
Basketball	Clock/Scoreboard	MS/game	\$ 15.00	\$ 15.00	
Basketball	Stats	Varsity/game	\$ 25.00	\$ 25.00	
Basketball	Stats	JV/game	\$ 20.00	\$ 20.00	
Basketball	Stats	MS/game	\$ 15.00	\$ 15.00	

These workers would be considered employees so they would be paid through payroll and the district pays FICA (7.65%) on their gross wages.

Need to determine if these expenses will be paid out of General Fund or Activity Fund.

Fee Schedule

	2020 - 2021	2021 - 2022	2022-2023	
Milk/Snack Tickets-20 punch (K-5)	\$6.00	\$6.00		
MS Juice Break Tickets - 20 punch (6-8)	\$6.00	\$6.00		
Extra milk	\$0.30	\$0.30		
Breakfast (PK-5)	\$1.40	\$1.40		
Breakfast (6-12)	\$1.40	\$1.40		
Breakfast (Adult)	\$1.40	\$1.50		
Lunch (PK-5)	\$2.25	\$2.35		
Lunch (6-12)	\$2.35	\$2.45		
Lunch (Adult)	\$3.85	\$3.95		set by state
Book Rent (PK)	\$20.00	\$20.00		
Book Rent (K-12)	\$45.00	\$45.00		
Technology Fee (PK-1)	\$10.00	\$10.00		
Technology Fee (2-12)	\$30.00	\$30.00		
Preschool - 4 year old - 1/2 day		Free		Statewide Voluntary Preschool Program
Preschool - 4 year old - 4 full days		\$210.00		/month
Preschool - 4 year old - 3 full days		\$190.00		/month
Preschool - 4 year old - 2 full days		\$170.00		/month
Preschool - 5 year old		Free		counted as kindergarten enrollment
HS Yearbook	\$35.00	\$35.00		
Student Pass - 10 event	\$30.00	\$30.00		
Student Pass - Year	\$50.00	\$50.00		
Student - Varsity Football	\$5.00	\$5.00		
Student - Varsity Conference	\$4.00	\$5.00	\$5.00	set by conference
Student - JV	\$2.00	\$2.00		
Student - MS	\$0.00	\$0.00		
Adult Pass - 10 event	\$40.00	\$45.00		
Adult Pass - Year	\$75.00	\$80.00		
Adult - Varsity Football	\$5.00	\$5.00		
Adult - Varsity Conference	\$5.00	\$5.00	\$5.00	set by conference
Adult - JV	\$3.00	\$3.00		
Adult -MS	\$2.00	\$2.00		
Family Pass - Year	\$175.00	\$175.00		

Food Costs - based on a set menu:

Breakfast	\$ .97-\$1.20		
K-8 Lunch	\$ 1.64-\$2.50		
9-12 Lunch	\$ 1.64-\$2.50		
Milk	\$0.24		based on milk bid