

EAST BUCHANAN COMMUNITY SCHOOL DISTRICT
AGENDA - Special School Board Meeting
April 24, 2024 at 5:00 p.m. in Library - Middle School Entrance

1. **CALL TO ORDER/MISSION STATEMENT** - To challenge students to think critically, communicate effectively, develop values and contribute to society.
2. **PUBLIC HEARING** - FY2025 Proposed Budget Hearing
3. **APPROVE AGENDA**
4. **AGENDA**
 - a. Personnel Changes
 - b. Board Policy Review - First Reading
 - Policy 505.7 - Commencement
 - c. Open Enrollment Application B
 - d. Open Enrollment Application C
 - e. Resolution to Allocate Funds to CRAEA for 2024-2025
 - f. FY2025 Budget
 - g. Prepayment Levy
5. **ADJOURN**

Personnel Changes

SB Mtg date	Employee	Type	Position	Notice Date	Effective Date
4/24/2024	Ber Miller	Resignation	HS science teacher	4/15/2024	end of 23-24 school year
4/24/2024	Elisa Brady	Transfer	Head Softball Coach (from asst)		2024 season
4/24/2024	Trenton Robinson	Resignation	Head Softball Coach		
4/24/2024	Kelly Chettinger	Hire	Food Service		24-25 school year
4/24/2024	Danny Sherrets	Transfer	from night custodian to day custodian		6/1/2024
4/24/2024	Nathan Leonard	Transfer	from night custodian to day custodian		6/1/2024
4/24/2024	Jen Anderson	Hire	Special Education / School Improvement Director		
4/24/2024	Jacklyn Letzring	Resignation	Elementary Principal		end of current contract

COMMENCEMENT

Students who have met the requirements for graduation will be allowed to participate in the commencement proceedings provided they abide by the proceedings organized by the school district. **Students will not participate in commencement until all financial and disciplinary obligations are fulfilled or a plan is established with the business office.** It is the responsibility of the principal to solicit input from each graduating class regarding the proceedings for their commencement.

Failure of a student to participate in commencement will not be a reason for withholding the student's final progress report or diploma certifying the student's completion of high school.

Legal Reference: Iowa Code §§ 279.8; 280.3, .14 (2013).
281 I.A.C. 12.5.

Cross Reference: 505 Student Scholastic Achievement

Approved February 14, 2007 Reviewed November 11, 2015 Revised _____

**Resolution to Allocate Funds to
Central Rivers Area Education Agency for 2024-25**

****WHEREAS****, the East Buchanan Community School Board recognizes the importance of providing high-quality educational services and resources to its students and staff; and

****WHEREAS****, the Central Rivers Area Education Agency (CRAEA) has consistently demonstrated its commitment to supporting school districts in enhancing educational outcomes through a range of media and educational services; and

****WHEREAS****, the East Buchanan Community School Board is committed to leveraging every opportunity to enhance the educational experiences of its students and the professional development of its staff; and

****WHEREAS****, the East Buchanan Community School Board receives funds designated for Media and Educational Services which are critical for supporting the educational infrastructure and resources within the district;

****NOW, THEREFORE, BE IT RESOLVED**** that the East Buchanan Community School Board hereby commits to allocate _____ percentage of the 60% of funds or received for Media Services to the Central Rivers Area Education Agency for the 2024-25 school year;

****NOW, THEREFORE, BE IT RESOLVED**** that the East Buchanan Community School Board hereby commits to allocate _____ percentage of the 60% of funds or received for Educational Services to the Central Rivers Area Education Agency for the 2024-25 school year;

****BE IT FURTHER RESOLVED**** that this allocation is done in recognition of the value and impact of the services provided by CRAEA, and with the intention of strengthening the partnership between the East Buchanan School District and the Central Rivers Area Education Agency, to further enhance the quality of education provided to students within the district.

****BE IT FURTHER RESOLVED**** that the Superintendent is hereby authorized and directed to take all actions necessary to implement this resolution, including but not limited to, the preparation and submission of any required documentation to effectuate the allocation of funds to the Central Rivers Area Education Agency as herein resolved.

****ADOPTED**** this ____ day of _____, 2024, by the East Buchanan Community School Board at a duly called and held meeting at which a quorum was present and acted throughout.

****SIGNATURE****:

[Board President's Name], Board President

Date: _____

Dr. Debra Rich, Central Rivers AEA Board President

Date: _____

NOTICE OF PUBLIC HEARING
Proposed EAST BUCHANAN School Budget Summary
Fiscal Year 2024 - 2025

Location of Public Hearing: East Buchanan CSD, Library, 414 5th St N, Winthrop IA 50682	Date of Hearing: 04/24/2024	Time of Hearing: 05:00 PM
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The Board of Directors will conduct a public hearing on the proposed 24/25 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2025	Re-est. 2024	Actual 2023	Avg % 23-25
Taxes Levied on Property	1	3,871,791	3,317,021	3,196,211	% 10.1
Utility Replacement Excise Tax	2	49,366	44,119	44,474	% 5.4
Income Surtaxes	3	241,064	192,254	177,827	% 16.4
Tuition\Transportation Received	4	720,000	750,000	719,486	
Earnings on Investments	5	136,000	183,200	140,946	
Nutrition Program Sales	6	192,000	140,000	192,219	
Student Activities and Sales	7	113,000	115,000	114,884	
Other Revenues from Local Sources	8	135,000	835,000	126,466	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,239,711	4,140,033	4,097,070	
Instructional Support State Aid	11	14,153	0	0	
Other State Sources	12	872,700	178,000	924,758	
Two Tier Assessment Limitation Replacement	13	0	0	0	
Title I Grants	14	70,000	70,000	72,441	
IDEA and Other Federal Sources	15	470,000	460,000	904,770	
Total Revenues	16	11,124,785	10,424,627	10,711,552	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	315,313	314,055	492,254	
Proceeds of Fixed Asset Dispositions	19	0	0	13,556	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	11,440,098	10,738,682	11,217,362	
Beginning Fund Balance	22	3,706,723	5,190,058	6,326,708	
Total Resources	23	15,146,821	15,928,740	17,544,070	
*Instruction	24	5,890,300	5,917,000	5,605,013	% 2.5
Student Support Services	25	300,000	275,000	251,610	
Instructional Staff Support Services	26	659,700	650,000	592,311	
General Administration	27	351,500	435,000	357,335	
School Administration	28	450,000	440,000	429,236	
Business & Central Administration	29	145,000	145,000	139,942	
Plant Operation and Maintenance	30	900,000	917,000	872,962	
Student Transportation	31	652,500	640,000	633,600	
*Total Support Services (lines 25-31)	31A	3,458,700	3,502,000	3,276,996	% 2.7
*Noninstructional Programs	32	425,000	426,350	424,290	% 0.1
Facilities Acquisition and Construction	33	1,428,000	1,020,000	1,069,565	
Debt Service (Principal, interest, fiscal charges)	34	758,638	763,693	1,203,630	
AEA Support - Direct to AEA	35	307,916	278,919	280,439	
*Total Other Expenditures (lines 33-35)	35A	2,494,554	2,062,612	2,553,634	% -1.2
Total Expenditures	36	12,268,554	11,907,962	11,859,933	
Transfers Out	37	315,313	314,055	492,255	
Other Uses	38	0	0	1,824	
Total Expenditures, Transfers Out & Other Uses	39	12,583,867	12,222,017	12,354,012	
Ending Fund Balance	40	2,562,954	3,706,723	5,190,058	
Total Requirements	41	15,146,821	15,928,740	17,544,070	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		15.67303			